

Appropriation #2021053 \$0.00

Source:	Advancing Strategic Priorities Reserve*	\$ 2,450,000.00
	Pandemic Response, Recovery, and Reconstitution and Contingency Reserve*	\$ 2,000,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$2,450,000.00 from the Advancing Strategic Priorities Reserve and \$2,450,000.00 from the Pandemic Response, Recovery, and Reconstitution and Contingency Reserve pursuant to the Board of Supervisor’s direction at the meeting on February 17, 2021 for the following:

- Albemarle Broadband Authority (ABBA) Transfer: \$3,000,000.00 in one-time funding to support the expansion of Broadband access and affordability for infrastructure advancement;
- Development of a Southern Convenience Center: \$1,100,000.00; and
- Conceptual Analysis and Preliminary Design of Reas Ford and Earlysville Intersection Improvements: Up to \$350,000.00.

Appropriation #2021054 \$745,220.00

Source:	ECC Fund Balance	\$ 745,220.00
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The Emergency Communication Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate the following items funded from the ECC Fund Balance as reviewed and approved by the ECC Management Board on February 16, 2021:

- \$587,908.00 for 9-1-1 Telephone Infrastructure Refresh to replace existing geo-diverse call-handling equipment (CHE), including servers, operating systems, networking equipment, and telephony gateways at the primary and backup ECC facilities.
- \$50,000.00 for SUV acquisition and upgrades of a vehicle capable of off-road use for radio system maintenance, transportation of radio cache and communications equipment, extended operational use for planned and unplanned events, all-weather transport of personnel.
- \$43,712.00 for Quality Assurance Screen Recording to expand existing archiver/recorder system to support quality assurance and improvement.
- \$17,480.00 for Mobile Community CPR Alerting System with responder alerts, AED registry, and capability of communicating to the public with mobile devices, including materials to inform and encourage public members to register.
- \$46,120.00 for Workplace Inclusivity Initiative for harassment prevention and diversity, equity, and inclusion training and support systems.