

GRANT REPORT ACTIVITY – September 18, 2015 through October 16, 2015

Applications were made for the following grants:

None at this time.

Awards were received for the following grants:

Granting Entity	Grant	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
Office of Intermodal Planning and Investment	Urban Development Planning Grant	State	\$65,000.00 for consulting services	None	None	Community Development	This grant will be used to provide planning consultant assistance in undertaking the Small Area Plan originally recommended in the Places29 Master Plan and adopted by the Board of Supervisors on June 3, 2015 as a priority objective in the County's FY 15-17 Strategic Plan.
Green Infrastructure Center and Virginia Department of Forestry	Technical Assistance Grant	State	\$10,000.00 in technical assistance services	\$9,031.08 in services	Community Development Budget	Community Development	This grant will be used to provide technical assistance in creating a landscape scale green infrastructure map series and plans.
Department of Justice	Justice Assistance Grant, Community Policing	Federal	\$14,155.00	\$0	None	Police	This grant will be used to provide support for the Police Department's Community Policing overtime activities such as bike patrols, participation in community events, etc.
Department of Transportation National Highway Traffic Safety Administration	Department of Motor Vehicles (DMV) Driving Under Influence (DUI) Reduction	Federal	\$37,730.00	\$1,843.00	Grants Leveraging Fund	Police	This grant will be used to provide additional funds for increased DUI enforcement in the County, leading to reduced DUI related traffic crashes.
Department of Transportation National Highway Traffic Safety Administration	Department of Motor Vehicles (DMV) Speed Reduction	Federal	\$10,000.00	\$765.00	Grants Leveraging Fund	Police	This grant will be used to provide additional funds for increased traffic safety enforcement in the County.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Grant Name	Summary	# of FTE	Designation of Current Budget Match	Expected End Date	FY16 Grant Amount*	Potential Financial Impact - Includes Five Year Plan salary assumptions				
						FY17	FY18	FY19	FY20	FY21
FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	This grant provides funding for a current police Sergeant position to form and lead the new Problem Oriented Policing (POP) Team and includes equipment/ supporting costs. This grant requires the local match to increase each year with the goal at the end of the grant to be for a full time employee to be hired.	1	Grants Leveraging Fund	6/30/2020	\$125,910.00	\$ 35,961.74	\$ 73,308.49	\$ 112,096.36	\$ 152,383.46	\$ 155,383.98
FY16 Byrne/Justice Assistance Grant (JAG) Crime Analysis	This grant provides funding for the current Crime Analyst position. The grant requires the local match to increase each year with the goal at the end of the grant to be for a full time employee to be hired.	1	Police Department	6/30/2018	\$33,879.00	\$ 52,420.18	\$ 71,785.57	\$ 73,752.87	\$ 75,798.46	\$ 77,925.47
						\$ 88,381.92	\$ 145,094.07	\$ 185,849.23	\$ 228,181.92	\$ 233,309.45

The following chart includes an estimate of the County's cost over the next five years for the replacement of equipment that was purchased with grant funding. The replacement of such equipment will be considered as part of the County's annual budget process.

Grant Name	Summary	# of FTE	Designation of Current Budget Match	Actual End Date	Potential Financial Impact				
					FY17	FY18	FY19	FY20	FY21
2006 Assistance to Firefighters	This grant provided funds for the purchase of turnout gear in 2006. The equipment life is now expiring and the estimated amount of approximately \$140,000, which is typically budgeted in a given year for this expense, is now estimated to be inadequate to replace the equipment over time. The additional funds listed in this chart reflects the additional costs estimated to replace this equipment each year. Costs in the out years is estimated to decrease due to the newly centralized management process and expected efficiencies.	0	Fire Rescue Fund	6/30/2006	\$ 158,068.76	\$236,700.23	\$ 191,830.46	\$ 147,090.10	TBD
Equipment Grant	This grant provided funds for the purchase of fitness equipment. The equipment life span is now expiring.	0	Fire Rescue Fund	6/30/2009	\$ 37,878.00	\$ 39,117.00	\$ 40,356.00	\$ 53,345.00	\$ 54,934.00
					\$ 195,946.76	\$275,817.23	\$ 232,186.46	\$ 200,435.10	\$ 54,934.00