

Project Number: 0867-002-R72

UPC: 113385

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22932-3177	Locality DUNS # N/A	Locality Address (incl ZIP+4): 401 McIntire Road Charlottesville, VA 22902-4596
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Project Narrative	
Work Description:	LIBRARY AVE. EXTENSION TO PARKSIDE VILLAGE. Construct the extension of Library Avenue (867) east to connect to High Street (1204) with two roundabouts and then continue east to Hilltop Street (1014). Project would include pedestrian and bike facilities.
From:	LIBRARY AVE. (RTE 867)
To:	HILLTOP STREET (RTE 1014)
Locality Project Manager Contact info:	Blake Abplanalp 434-825-1663 babplanalp@albemarle.org
Department Project Coordinator Contact Info:	Thomas Fitzpatrick 540-718-4708 thomas.fitzpatrick@vdot.virginia.gov

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$20,000	\$881,586	\$3,886,113	\$4,787,699
Estimated VDOT Project Expenses	\$50,000	\$27,266	\$121,735	\$199,001
Estimated Total Project Costs	\$70,000	\$908,852	\$4,007,848	\$4,986,700

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$70,000	Revenue Sharing	50%	\$35,000	\$35,000	
				\$0	\$0	
Total PE	\$70,000			\$35,000	\$35,000	
Right of Way & Utilities	\$908,852	Revenue Sharing	50%	\$454,426	\$454,426	
				\$0	\$0	
Total RW	\$908,852			\$454,426	\$454,426	
Construction	\$4,007,848	Revenue Sharing	50%	\$2,003,924	\$2,003,924	
				\$0	\$0	
Total CN	\$4,007,848			\$2,003,924	\$2,003,924	
Total Estimated Cost	\$4,986,700			\$2,493,350	\$2,493,350	\$2,294,349

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$2,493,351
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$2,294,349

Project Financing						Aggregate Allocations
Revenue Sharing State Match	Revenue Sharing Local Match					
\$2,493,351	\$2,493,350					\$4,986,701

Program and Project Specific Funding Requirements	
- This Project shall be administered in accordance with VDOT's Locality Administered Projects Manual and Revenue Sharing Program Guidelines. - This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$2,493,351 - Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program. - All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation. - This Standard Agreement replaces the Programmatic Project Administration Agreement that this Project was previously under and supersedes all previous versions signed by the LOCALITY and VDOT.	

This attachment is certified and made an official attachment to this document by the parties to this agreement.