

DIGI-TICKET COST ESTIMATES FOR THE COUNTY OF ALBEMARLE POLICE DEPARTMENT

	# of tickets /year	Charge Per Ticket	Total Per Year
Year 1	10,000	\$4.0	\$40,000
Year 2	10,000	\$4.0	\$40,000
Year 3	10,000	\$4.0	\$40,000
Year 4	10,000	\$4.0	\$40,000
Year 5	10,000	\$4.0	\$40,000
			\$200,000

*The additional cost per ticket needs to be offset to account for tickets which were dismissed or found not guilty

COSTS

Cost of devices (5 years)			\$	90,000.00	
Service cost per year (5 years)	12,000	5	\$	60,000.00	Estimate the amount of paper we need for 1 year:
Installation cost per vehicle x # of vehicles	\$ 150.00	100	\$	15,000.00	#tickets pages per roll rolls per yr cost per roll
Printer paper (year) x 5 years	\$ 2,000.00	5	\$	10,000.00	
6 pack of paper 100 sheets					10,000 50 200 \$8 \$1,672
50 tickets per roll	\$ 50.00				
8.36 per roll					
Total costs over 5 years:			\$	175,000.00	

Current costs for paper Summons /year 12,500 \$ 3,010.00