

Albemarle County 29 North Small Area Plan - Schedule Worksheet														
DRAFT - 2-12-16 NOTE - Tasks below are generalized based on more detailed scoping and budget worksheets and are subject to final scoping refinements.		2016												
	MONTH	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Both Phases - Only Phase 1 is Funded	OUTREACH & ENGAGEMENT *	PHASE 1												
	DIGITAL ENGAGEMENT													
	Project Website													
	A-Mail Pushes													
	Social Media Pushes													
	IN-PERSON ENGAGEMENT													
	Community Meetings													
	Advisory Committee Meetings													
	Technical Committee Meetings													
	BOS **													
	PC **													
PHASE 1 - UDA Grant Funded	TECHNICAL TASKS													
	Project Initiation & Reconnaissance													
	Market Assessment													
	Study Area Analysis													
	Land Use Alternatives													
	Preliminary Transportation Analysis													
	Final Documentation and Presentation (PHASE 1)													
PHASE 2 - Not Funded	Transportation Analysis													
	Draft Land Use Plan													
	Draft Transportation Plan													
	Final Land Use Plan													
	Final Transportation Plan													
	Final Documentation and Presentation (PHASE 2)													
	PLAN DETAILS / IMPLEMENTATION													
	Proposed Streetscapes & ROWs													
	Street Cross Sections													
	Transportation Improvements Prelim. Design													
	Future Traffic Projections / LOS													
	Entrance Corridor Amendments													
	Places 29 Amendments													
	Business Expansion / Redevelopment Strategies													
	Code & CIP Amendments													

NOTE: Phase 1 is covered under the UDA Grant - Phase 2 is not funded at this time but will be addressed in future

* Specific Dates for Meetings are not indicated - it is assumed that Phase 2 Outreach and Engagement Tasks and Responsibilities will be similar to Phase 1.

Primary Consultant Responsibility

Shared County Staff and Consultant Responsibility