

ALBEMARLE CHARLOTTESVILLE REGIONAL JAIL AUTHORITY

RENOVATION AND EXPANSION TIMELINE

Staff Contact(s): Martin Kumer, Superintendent

The following is a brief schedule and update of the Jail's renovation and expansion project.

September 2019

The Board was presented with two major replacement and repair projects.

January 2020

The Board began the process to formally address maintenance, repair and replacement issues with the original 1974 facility by approving a Facility Condition Assessment, FCA.

September 2020

The full FCA report was presented to the Board. The FCA determined there were several mechanical, HVAC, electrical and plumbing issues related primarily to the 1974 facility that needed to be addressed in the near future.

***See Attachment A – Facility Condition Assessment**

January 2021

The Board determined that due to the FCA reports findings that a comprehensive plan should be developed to address all of the Jail's needs.

The Board also determined that in order to seek reimbursement from the state for 25% of the costs to address identified concerns it would have to conduct a Community Based Corrections Plan, CBCP. In addition to being required for state reimbursement, the CBCP would determine the facility's, staff, inmates and community's needs as well as determine if an increase in the jail's capacity was needed.

***See attachment B – Community Based Corrections Plan**

March 2021

The Jail presented to the Board that it had asked Mosely Architects to prepare an initial assessment of a CBCP.

May 2021

Moseley Architects presented to the Board their initial scope of work

***See Attachment C - Moseley Architects Scope of Work**

July 2021

The Board held a Work Session to discuss the CBCP. At this time the Board formally approved the Jail to contract with Moseley Architects to conduct a full CBCP and Community Engagement plan

August 2021

The Board was presented with the Community Engagement plan to obtain the community's feedback regarding the Needs Assessment portion of the CBCP. The Miles Agency, under contract with Moseley Architects will be coordinating the plan.

The reported plan included three dates in August 2021 for stakeholder interviews of all supporting agencies who provide services to the jail.

The plan also included public tours from August 9 through September 20.

The plan also detailed three public engagement sessions to obtain feedback from citizens.

***See Attachment D – Community Engagement Plan**

September 2021

The Board was presented with the community and stakeholder interview results.

***See Attachment E – Community Stakeholder Interviews**

***See Attachment F – Stakeholder Interviews**

October 2021

The Superintendent presented to the Board that he has presented the CBCP/Renovation and Expansion plan to the City of Charlottesville and will be presenting to the Albemarle and Nelson County in the next few weeks

The Board was also presented with the schedule for the decision making process required by the state. The CBCP would be discussed in the first four Board meetings of 2022.

December 2021

The Board approved a resolution authorizing Moseley Architects to submit the CBCP to the Board of Local and Regional Jails for review as required by the state in order to seek 25% reimbursement for the renovation and expansion.

***See Attachment G – Moseley Architects Board Presentation**

***See Attachment H - Resolution**

The Board was again presented with the decision making schedule for the CBCP.

January 2022

The Board authorized the Jail to contract with Davenport Financial Advisors to determine cost share to the localities.

February 2022

The Board was presented the decision making scheduled for the renovation and expansion.

The Board was informed the Superintendent would be presenting the renovation and expansion/CBCP project to the three member jurisdictions over the two months.

During those presentations to local jurisdictions, it was explained that the Superintendent and Moseley Architects would return as often as necessary to the governing bodies prior to seeking approval for funding so they can make an informed decision.

The Board was informed of the need to submit a resolution at the March meeting regarding its formal intent to seek 25% of the cost of the renovation and expansion project.

May 2022

CBCP renovation and expansion plan will be reviewed by the Board of Local and Regional Jail on May 18, 2022. The Superintendent, the Board Chairperson and Moseley Architects will be in attendance.

June 2022

The facility's renovation process is on schedule per the Community Based Corrections Plan (CBCP). Moseley Architects is still actively managing the process.

Since our last Board meeting, Diantha McKeel, Jail Board Chair, Martin Kumer, Superintendent and Moseley Architects presented to the Board of Local and Regional Jails, BOLRJ, on May 18, 2022. The purpose of the presentation was to request 25% reimbursement from the state for all reimbursable expenses. The BOLRJ is expected to make a decision at their July 2022 meeting.

One BOLRJ board member stated it was refreshing to have a regional jail request funds to improve a facility as opposed to needing to add more beds.

August 2022

Moseley Architects and the Jail Superintendent will be officially requesting a resolution from each jurisdiction that indicates the Jail Board Authority will seek 25% reimbursement from the State. The City of Charlottesville on September 6, the County of Albemarle on September 7 and the County of Nelson September 13.

If all of the state's agencies required to review the plan, approve it, the Authority will seek bids for architectural, design and engineering services in late spring or early summer of 2023. Once those services have been properly procured, the design and scope of the project will be completed by the end of 2023.

Construction of the project would begin in early 2024 with an estimated 18 month time table to completion.

The Jail is still conducting and encouraging tours from the public. Please contact Martin Kumer, Superintendent to schedule a tour. The tours take approximately 1 ½ to 2 hours. We can tour up to four people at a time.

September 2022

On Wednesday, September 21, 2022, the Board of Local and Regional Jails approved the Board Authority's request for 25% reimbursement from the state for all eligible costs associated with the renovation and expansion.

December 2022

The Jail received notification from the Board of Local and Regional Jails that the requested 25% reimbursement has been included in the amended budget dated on December 15, 2022 for the General assembly and then the Governor to review and approve.

If approved, the funds will be set aside and made available when the project is complete and formal requests for reimbursement are submitted.

January 2023

Davenport Financial and the Jails Superintendent presented the interim financing plan and estimated jurisdictional costs to the Nelson County Board of Supervisors and the Charlottesville City Council. The plan will be presented to the Albemarle County Board of Supervisors on Wednesday, February 15, 2023.

***See Attachment I – Davenport Plan of Finance**

March 2023

Davenport Financial will present the same Interim Financing plan to the Jail Board Authority that was presented to the jurisdictions for informational purposes only.

April – May 2023, the General Assembly is expected vote on the 25% reimbursement request.

Late spring or early summer 2023

All three member jurisdictions will meet to consider the request for Interim Financing. If approved by all three jurisdictions, the Jail Board Authority will then consider the request at its earliest convenience. If approved to proceed, interim financing will be procured by Davenport Financial.

Summer 2023

Funds from the interim financing will be used to procure architecture and engineering services.

The selected architect will then work with the community, jail staff, the Jail Board Authority and community stakeholders to design a facility to meet the needs identified in the Community Based Corrections Plan study.

Once the design is complete and approved by the Jail Board Authority it will be put out to bid. The actual cost to build will be determined once all bids are received.

The final cost and terms of financing will be presented to each locality to review and approve. If approved by all three jurisdictions, the Jail Board Authority will approve and the terms of financing for the construction loan.

Construction will then begin as soon as practical. Final construction is expected to take 15-18 months.