

Appropriation #2023054

Sources:	State Revenue	\$39,769
Uses:	General Fund: Clerk of Court	\$39,769
Net Change to Appropriated Budget:		\$39,769

Description: This request is to appropriate \$39,769 from the State Technical Trust Fund to reimburse the Circuit Court Clerk's office for funds spent to digitize land records.

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Sources:	Capital Project: Water Quality Mandated TMDL (currently appropriated)	\$559,635
	State Revenue	\$859,635
	Local Revenue	\$2,149
Uses:	Capital Project: Biscuit Run Stream Restoration	\$1,419,270
	2019 Charlottesville Area Community Foundation (CACF) Strengthening Systems Grant Yancy Community Center	\$2,149
	Net Change to Appropriated Budget:	\$861,784

Description:

This request is to appropriate the following related to grants:

- \$859,635 in State revenue for the Stormwater Local Assistance Fund (SLAF) grant and \$559,635 from the Capital Project: Water Quality Mandated TMDL to support the restoration and stabilization of an eroded portion of the stream network within Biscuit Run Park. These amounts plus an already appropriated \$300,000 brings the Stream Restoration Biscuit Run project to \$1,719,270.
- \$2,149 in local revenue for the 2019 Charlottesville Area Community Foundation (CACF) Strengthening Systems grant. This increase corrects the budget to match the remaining grant award, is administrative in nature and was discovered during routine reconciliation of the fund.

Appropriation #2023056

Sources:	American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (currently appropriated)	\$4,030
Uses:	Emergency Management Continuity of Operations (COOP) Plan	\$4,030
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate an additional \$4,030 in the currently appropriated federal ARPA SLFRF to Fire Rescue Emergency Management for the Continuity of Operations Plan (COOP) based on the updated cost of the project, which was originally estimated to be \$114,000. The COOP is a business continuity plan designed to sustain essential departmental functions until normal operations can be restored following an emergency or other incident (examples might include a pandemic, blizzard, hurricane, or cyber-attack). The COOP Plan ensures that essential public services are not interrupted.