

Appropriation #2025002

Sources:	Reserve for Contingencies	\$281,639
	Previously Appropriated FY 25 General Fund operating budget – Sheriff’s Office	\$51,512
Uses:	Police Department Operating Budget	\$333,151
Net Change to Appropriated Budget:		\$0

Description:

This request is for the reallocation of \$333,151 in previously appropriated FY 25 funding as follows. These reallocations are to align the budget with the new service provider after a Memorandum of Understanding dated May 17, 2022 between the Albemarle County Sheriff’s Office and Albemarle County Police Department has been terminated effective August 15, 2024

Funding reallocated from the currently appropriated Reserve for Contingencies to the Police Department:

- The transfer of \$201,639 for the addition of one additional Police Officer to assist with Temporary Detention Orders (TDOs). This authorizes 1.0 FTE increase for ACPD, and the funding will cover the salary, benefits, operating, and one-time equipment costs associated with that position.
- The transfer of \$80,000 for a temporary instatement of a Temporary Detention Order (TDO) and Emergency Custody Order (ECO) Transport Incentive. This appropriation authorizes the County Executive to provide this incentive to sworn ACPD, who work hours outside of their regular schedule, to perform transport services. The incentive pay will be added to either the regular rate of pay or overtime rate, as applicable. Personnel who are not on the public safety pay scale would be ineligible for the transport incentive.

Funding reallocated from the currently appropriated Sheriff’s Office to the Police Department, because the Police Department will now perform these services:

- The reallocation of \$30,412 for Overtime and FICA costs associated with performing TDOs,
- The reallocation of \$13,000 for post-conviction fingerprinting services and related revenues; and
- The reallocation of \$8,100 for extradition services.