

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	Total
CTB Formula - Unpaved State	\$498,289	\$573,201	\$550,892	\$0	\$0	\$0	\$1,622,382
Tel/Fee	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$359,072	\$2,154,432
District Grant Unpaved	\$0	\$0	\$0	\$773,496	\$522,580	\$694,463	\$1,990,539
Total	\$857,361	\$932,273	\$909,964	\$1,132,568	\$881,652	\$1,053,535	\$5,767,353

Board Approval Date:

DRAFT

Resident Engineer

Date

County Executive

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
PPMS ID	Project #		Funding	Funding Required								Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
RT0824	PATTERSON MILL LANE	PE \$10,000										250 VPD 06/06/2012
T18156	0824-002-P34, N-501	RW \$0										CTB FORMULA UNPAVED >50 VPD
S/F HIRED EQUIP. S	RTE 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$260,000										
NO PLAN, SECONDARY	ROUTE 688	Total \$270,000	\$10,000	\$260,000	\$35,374	\$224,626	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017
0006.00	1.04 MI. N. ROUTE 688											
RT0637	DICK WOODS ROAD	PE \$15,000										130 VPD 07/19/2012
T18123	0637-002-944, N-501	RW \$0										CTB FORMULA UNPAVED >50 VPD
S/F HIRED EQUIP. S	RTE 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$310,000										
NO PLAN, SECONDARY	ROUTE 151	Total \$325,000	\$0	\$325,000	\$30,000	\$295,000	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	NELSON COUNTY LINE											
RT0712	NORTH GARDEN LANE	PE \$10,000										290 VPD 03/29/2012
T18158	0712-002-P36, N-501	RW \$0										
S/F HIRED EQUIP. S	RTE 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$225,000										CTB FORMULA UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 29	Total \$235,000	\$0	\$235,000	\$0	\$53,575	\$181,425	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00	ROUTE 692											
RT0712	COLES ROLLING ROAD	PE \$15,000										290 VPD 09/11/2012
T18159	0712-002-P37, N-501	RW \$0										CTB FORMULA UNPAVED >50 VPD /
S/F HIRED EQUIP. S	RTE 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$363,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 713	Total \$378,000	\$0	\$378,000	\$0	\$0	\$369,467	\$8,533	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	1.40 MI. E. ROUTE 713											
RT0712	COLES ROLLING ROAD	PE \$15,000										290 VPD 09/11/2012
T18160	0712-002-P38, N-501	RW \$0										DISTRICT GRANT UNPAVED >50 VPD
S/F HIRED EQUIP. S	RTE 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON \$349,500										
NO PLAN, SECONDARY	ROUTE 713	Total \$364,500	\$0	\$364,500	\$0	\$0	\$0	\$364,500	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	1.40 MI. E. ROUTE 713											
0010.00	2.75 MI. E. ROUTE 713											
0010.00	1.35											

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

District: Culpeper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
RD0720 T18157	S/F HIRED EQUIP. S NO PLAN, SECONDARY	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$1,500 \$0 \$95,000 \$102,500										190 VPD 08/01/2012 DISTRICT GRANT UNPAVED >50 VPD
0011.00		0.38 BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000	\$0	\$102,500	\$0	\$0	\$0	\$102,500	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0707 T18321	S/F HIRED EQUIP. S NO PLAN, SECONDARY	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$100,000 \$110,000										180 VPD 08/09/2012 DISTRICT GRANT UNPAVED >50 VPD
0012.00		0.35 ROUTE 691 END STATE MAINTENANCE	PE RW CON Total \$10,000 \$0 \$110,000 \$120,000	\$0	\$110,000	\$0	\$0	\$0	\$110,000	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0612 T20136	S/F HIRED EQUIP. S NO PLAN, SECONDARY	HAMMOCKS GAP ROAD 0612-002-960, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$81,000 \$91,000										170 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD
0013.00		0.52 ROUTE 20 0.52 MI. S. RTE. 20	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750	\$0	\$91,000	\$0	\$0	\$0	\$91,000	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0760 T20139	S/F HIRED EQUIP. S NO PLAN, SECONDARY	RED HILL SCHOOL ROAD 0760-002-961, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$15,000 \$0 \$252,750 \$267,750										170 VPD 03/29/2012 DISTRICT GRANT UNPAVED >50 VPD
0014.00		1.53 ROUTE 29 ROUTE 712	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750	\$0	\$267,750	\$0	\$0	\$0	\$96,683	\$171,057	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RD0721 T20143	S/F HIRED EQUIP. S NO PLAN, SECONDARY	OLD DOMINION ROAD 0721-002-962, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750										130 VPD 03/27/2012 DISTRICT GRANT UNPAVED >50 VPD
0015.00		1.21 ROUTE 6 ROUTE 712	PE RW CON Total \$10,000 \$0 \$201,750 \$211,750	\$0	\$211,750	\$0	\$0	\$0	\$0	\$211,750	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED

DRAFT

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2017-18 through 2022-23

[illegible]

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

DRAFT

District: Cuipeper
County: Albemarle County
Board Approval Date:

2017-18 through 2022-23

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23		
PPMS ID	Project #		Funding	Funding Required								Scope of Work
Accomplishment	Description											FHWA #
Type of Funds	FROM		SSYP Funding									Comments
Type of Project	TO		Other Funding									
Priority #	Length	Ad Date	Total									
Rt.4005		PE										
99923	1204005	R/W	\$0									
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$19,568									
	VARIOUS LOCATIONS IN COUNTY	Total	\$19,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999 99												MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.