



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill

Supervisor, White Hall District Ann H. Mallek

Supervisor, Jack Jouett District Diantha H. McKeel

Supervisor, Samuel Miller District Liz A. Palmer

Supervisor, Scottsville District Rick Randolph

Supervisor, Rio District Brad L. Sheffield

Interim County Executive, Douglas C. Walker

Clerk, Claudette K. Borgersen

Thursday, March 2, 2017

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

2. 17-241 Work Session: FY 2017-2018 Operating and Capital Budgets.

a. *Capital Improvements Program*

- *Overview of the FY 18 – FY 22 Capital Improvement Plan (CIP), to include information on the recommended expenditures, revenues, key projects, and policies*
- *CIP Chapter: pages 239 - 292*

Debt Management:

- *Overview of the County's existing CIP debt and FY 18 – FY 22 debt service schedule*
- *Debt Management Chapter: pages 293 – 302*
- *Board discussion, feedback and recommendations on the FY 18 – FY 22 Recommended CIP*

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Closed Meeting (if needed).

6. Adjourn to March 7, 2017, 3:00 p.m., Room 241.