

RIVANNA SOLID WASTE AUTHORITY

Table 4

Waste Tonnes Diverted for Reuse or Recycling
Last Ten Fiscal Years

	Fiscal Years Ended June 30,									
	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007
Cardboard (corrugated)	459	278	279	358	359	482	482	769	865	818
Newspaper, magazines, catalogs	512	524	640	782	765	858	1,150	1,590	1,945	2,323
Mixed paper and phone books	214	212	265	214	258	228	412	702	732	763
File stock (office paper)	125	125	164	192	172	220	288	345	323	429
Glass ***	191	219	249	398	357	413	684	895	825	685
Metal cans	32	30	34	47	55	41	100	111	93	89
Plastic	82	95	98	69	82	81	160	135	170	170
	<u>1,615</u>	<u>1,483</u>	<u>1,729</u>	<u>2,060</u>	<u>2,048</u>	<u>2,323</u>	<u>3,276</u>	<u>4,547</u>	<u>4,953</u>	<u>5,277</u>

Note:

*** Glass includes glass crushed and reused on roads at Ivy MUC for FY 2012 and prior years.

Close McIntire on
~~Fri~~. Mondays

MEMORANDUM

**TO: RIVANNA SOLID WASTE AUTHORITY
BOARD OF DIRECTORS**

FROM: THOMAS L. FREDERICK, EXECUTIVE DIRECTOR

**SUBJECT: PUBLIC HEARING AND ADOPTION OF FISCAL YEAR 2010
OPERATING BUDGET**

DATE: MAY 18, 2009

On April 27, 2009 the Board of Directors received a submitted budget for the Rivanna Solid Waste Authority for FY 2010 and adopted a preliminary resolution calling for a public hearing on May 18, 2009. The proposed rate schedule for FY 2010 was advertised after the April Board Meeting. The Chairman should provide for a public hearing to be held at today's meeting to receive public comment before any action is taken by the Board on the proposed budget. Please note that the proposed rate schedule for FY 2010 is the same as current rates – no changes are proposed.

A copy of the currently proposed budget is attached and is the same as was submitted last month. A summary of some of the highlights of the budget presented last month are as follows:

- Lower revenues are forecasted in FY 2010 compared to FY 2009, reflecting reduction of solid waste tonnages in the current economic climate as well as lower market prices for recyclables.
- Closed Ivy Landfill bio-remediation and odor control maintains top priority, but pre-treatment of Cell 3 leachate and construction of a force main are no longer found necessary and have been cancelled from five-year plan.
- Recognizing current economic conditions, the fee schedule for FY 2010 is proposed to remain the same as FY 2009.
- No merit pay for employees is provided.
- No full-time positions have been eliminated and none added, but most temporary labor for recycling is being eliminated. Current employee turnover is very low, but future vacancies will require significant management scrutiny and some vacancies may not be immediately re-filled.
- Maintenance service for recycling program equipment will be assisted more by Ivy personnel, reducing outsourcing.
- The special HHW collection will be cut next year from twice per year to only once next year in the fall.
- Ivy personnel will assume greater operation of Cell 3 leachate pumping from gas wells, and greater operation of the Soil Vapor Extraction system, reducing outsourcing. RSWA will also contract to haul biosolids for RWSA to provide a new revenue source for RSWA while also reducing RWSA costs.

- It is proposed that the Paper Sort reduce daily hours and close for all recognized Rivanna holidays next year to eliminate all scheduled overtime, and it is proposed next year that both the Paper Sort and the McIntire Recycling Center be closed on Mondays. Other than closing on Mondays, which is historically McIntire's slowest day of the week, McIntire will retain its current operating hours for public convenience.

Board Action Recommended:

It is respectfully recommended, following a public hearing and consideration of public comment, that the Board of Directors adopt an operating budget for FY 2010 and the attached resolution approving a schedule of solid waste tipping and other fees for FY 2010.

Attachments

*Close McIntire on Tuesday
and reduce hours to 40*

MEMORANDUM

**TO: RIVANNA SOLID WASTE AUTHORITY
BOARD OF DIRECTORS**

FROM: THOMAS L. FREDERICK, EXECUTIVE DIRECTOR

**SUBJECT: INTRODUCTION OF FISCAL YEAR 2010-11 OPERATING BUDGET
AND CALL FOR PUBLIC HEARING**

DATE: MAY 25, 2010

Enclosed you will find a copy of the staff's proposed operating budget for the Rivanna Solid Waste Authority for Fiscal Year 2011. This memorandum highlights some of the key features of this budget.

This budget comes at a time when major changes are occurring regarding how solid waste services are provided in our community. Trends in the use of Ivy and McIntire facilities have progressively declined over the past several years, with a significant acceleration of such decline in recent months, and new privately operated material recovery facilities have opened in Zion Crossroads within recent months that are attracting most of the solid waste hauling companies. Because the bulk of fee revenue in solid waste operations comes from hauling companies, revenues are less and previous economies-of-scale that enabled free public services are being lost. However, Ivy is still very important to many "self-haulers", particularly from rural areas, and other popular or important programs to the community include the McIntire Recycling Center, clean fill, vegetative waste, appliances, and household hazardous waste programs.

Within the past few months the Authority solicited proposals to privatize its services. No proposals responsive to the terms of the solicitation were received, but we did receive helpful feedback among the five companies who were interested. Among the feedback were conclusions that the services offered at Ivy, while they may have value as a public service, were not profitable in today's market. It was also recognized that the Authority is efficient and effective in the services the County and City have asked the Authority to provide.

In recent weeks the Authority has been in frequent communication with the County and City to understand next year's financial and service goals for the programs being provided by the Authority, and has shaped the presently proposed budget around many of these goals. There is clear interest in avoiding program eliminations that may increase littering, and a desire to maintain services that are not being provided through the private sector. There is also a desire to limit local government financial participation. In today's market these goals are especially challenging, but the Authority staff has developed and proposed a budget that comes as close as we can to attempt to "fit" these goals. In addition, we understand there is a strong interest in obtaining public feedback over the coming weeks to help the County and City understand the extent to which the programs assigned to the Authority remain of interest in the community.

Some specific highlights of the proposed budget are summarized below:

- Recognizing current economic conditions, most of the fee schedule for FY 2011 will remain the same as FY 2010, but there are a few targeted fee increases, to include tires, appliances, delivery/hauling charges, and stickers for "tag bag".
- 4.5 employee positions are being eliminated; three of these positions are presently accounted for through a vacancy, a retirement, and a recent transfer to a vacant RWSA position. It may become necessary for a reduction-in-force to provide the remaining reduction in labor.
- No merit pay for employees is provided.
- The Ivy Materials Utilization Center hours are being reduced from six days to five days, closing on Mondays and all scheduled holidays next year, to reduce labor and overtime costs.
- The McIntire Recycling Center hours are being reduced to five days and 40 hours a week. The Center is presently closed on Mondays; it is proposed beginning in July to close on Mondays and Tuesdays, operate 8.5 hours Wednesday through Saturday, and 6 hours on Sunday.
- Due to costs, it is proposed RSWA discontinue the regular acceptance of paint at Ivy, and discontinue the regular acceptance of fluorescent bulbs, CFLs, and batteries at both Ivy and McIntire. These programs have been offered for free to households. Acceptance of these materials will still be made available through HHW special collections, of which one is proposed in the spring of 2011.
- The budgeted level of local government support for the solid waste programs next year is \$384,745. We are anticipating further discussions by the County and City on this issue within the next month.
- Ivy remediation programs will continue next year with minimal changes.

It is fully recognized that further discussions, both within the next month, and in the months beyond, are necessary to determine how solid waste services will be provided in the future, particularly within Albemarle County. Public participation will be a vital part of these discussions, and the RSWA staff looks forward to assisting the local governments in identifying what is best for the citizens. Among the options considered, Albemarle County may need to take a lead role to consider assuming programs they wish to retain for their citizens that are limited in use by the City. I also ask as these discussions take place that both the County and City recognize the very valuable services and hard work that the RSWA employees have been recognized as providing to this community over many years.

A preliminary rate resolution is attached which calls for the publishing of the proposed rates and a call for a public hearing on the proposed budget.

Board Action Recommended:

It is recommended that the Board of Directors receive this proposed budget and preliminary rate schedule for further consideration and call for a public hearing at the June 22, 2010 Board Meeting by adopting the attached resolution. Action to adopt the budget, with or without amendments, may follow the closing of the public hearing.



WEDNESDAY, APRIL 26, 2017

INFORMED CITIZENS CREATE BETTER COMMUNITIES

[HOME](#) [TOPICS](#) [CALENDAR](#) [ABOUT](#) [SUPPORT US](#) [MULTIMEDIA](#) [DATA LAB](#) [VOICES](#) [CITYSPACE](#) [PLACES](#)
[FEATURED TOPICS](#) [News Map](#) [Cville Land Use](#) [Transportation](#) [Innovation](#) [Education](#) [Budget](#) [Curious?](#)

Future of McIntire Recycling Center uncertain

Charlottesville Tomorrow | Friday, August 27, 2010 at 1:01 a.m.

By Sean Tubbs
Charlottesville Tomorrow
Friday, August 27, 2010

DailyProgress.com
This story also appears
in today's newspaper

The Rivanna Solid Waste Authority has amended the agreement by which Albemarle County and Charlottesville will pay for the continued operation of the McIntire Recycling Center and the Ivy Materials Utilization Center. Included in the new agreement is a provision that neither locality is required to keep paying after Dec. 31.

The RSWA's executive director, Thomas L. Frederick Jr., said in an interview that he cannot rule out the closure of both facilities.

"We have to know what the revenue sources will be to continue the programs," Frederick said.



To save money, the RSWA cut back hours at the recycling center and stopped accepting hazardous materials such as paint, batteries and compact fluorescent bulbs.

Frederick told the RSWA board at its meeting Tuesday that there has been a substantial increase in complaints related to the cutback in services. The RSWA will offer a one-day collection of hazardous materials next spring, but many board members expressed concern that is not a long-term solution for a community that has grown accustomed to disposing materials safely.

"It's an issue that all communities are dealing with," said Judy Mueller, the city's director of public works. "There's no magic answer that anyone's come up with."

"Hazardous materials are very expensive because there are rigorous federal regulations that have to be complied with," Frederick said. He added that the nearest landfill permitted to handle such materials is in South Carolina.

The RSWA has traditionally funded operations through the sale of recycled materials collected at McIntire and tipping fees made by trash trucks that use the Ivy facility. However, tonnage received at Ivy has reduced dramatically in the past several years as haulers have chosen to use other, private facilities.

In fiscal year 2005, 105,593 tons of municipal solid waste and other items passed through the Ivy facility. In FY2009, that number had dropped to 69,636 tons.

"In years prior, the RSWA was charging a higher tipping fee at the Ivy transfer station and had rights to control customers from Albemarle and Charlottesville at BFI's transfer station," Frederick said. The surplus went toward funding public services such as the McIntire Recycling Center.

In 2007, the city and county signed the local support agreement to address the RSWA's ongoing operating deficits. The RSWA board also directed Frederick to lower the fees at Ivy because private facilities, such as the one operated by van der Linde Recycling at Zion Crossroads, could provide the service at a lower rate, in part because they do not have to subsidize the free recycling services offered to the public.

In June, the RSWA board passed a \$2 million budget for fiscal year 2011, a 47.5 percent decrease from the previous year. Under the new terms of the agreement approved Tuesday, the county is now responsible for paying 85 percent of the cost of continued operations at the Ivy facility and 67 percent of the cost of running the McIntire Recycling Center with the city picking up the balance, 15 percent and 33 percent, respectively. The percentages represent the approximate split by which residents of each jurisdiction use RSWA services.

"My sense of [the City Council] is that we're interested in exploring continuing to be part of the recycling center at McIntire," Councilor David Brown said. However, Brown added the city had no reason to continue contributing to the Ivy facility.

In addition to the Ivy and McIntire centers, the RSWA also administers the environmental remediation at the now closed Ivy Landfill. The University of Virginia also contributes to the landfill cleanup. The city, county and UVA are expected to pay \$875,480 on the cleanup this year. That direct contribution to the RSWA is governed by a separate 2005 memorandum of understanding, which would continue in effect even if the city ended its support for the RSWA's other activities next year.

Click for more information

TOPICS DAILY PROGRESS PARTNERSHIP

TAGS CHARLOTTESVILLE ALBEMARLE COUNTY SOLID WASTE

MEMBER CENTER: [Create Account](#) [Log In](#)[LOCAL RADAR](#)[7-DAY](#)[STATE RADAR](#)

Charlottesville



68°

CHARLOTTESVILLE

☐ SAVE THIS LOCATION[HOME](#)[NEWS](#)[WEATHER](#)[SPORTS](#)Feels like 68°
[FEATURES](#) 20%Low 61° High 81°
[PROGRAMMING](#)[INSIDE 29](#)[HEALTH](#)

McIntire Recycling Center Closed on Mondays

Posted: Apr 28, 2009 4:58 PM EDT
Updated: May 12, 2009 3:49 AM EDT

People who recycle at the McIntire Road Recycling Center in Charlottesville will soon have one less day to drop off their recycling.

Starting June 1, the center will be closed on Mondays, and so will the paper sorting facility where all the recycled goods are transported.

The Rivanna Solid Waste Authority runs the center and officials say it has to cut its operational expenses by more than 17 percent.

The recycling center is just one victim of the cost-cutting; its profits have declined since October because the recycling market is down.

"We're no different than Wall Street. When Wall Street hurts, recycling hurts," says the center's manager Bruce Edmonds. "Whether you're at Seven Dragons in Shanghai, the largest paper mill in the entire world, or you're at Cycle Systems in Roanoke collecting metal, the economy's decline has even reached down to what we're able to sell these commodities for."

Edmonds says nearly 4,000 people recycle at McIntire Road every week. Starting June 1, the people who come on Mondays will have to find another time.

"By only closing on Mondays we are limiting the disruption to our recycling community and maintaining all our programs currently, which is a win-win for Charlottesville and for Rivanna," Edmonds says.

"We're aware that a lot of people use the facility on weekends," says Tom Frederick of the Rivanna Solid Waste Authority. "Monday historically tends to be a little slower than the other days of the week," he says.

Even though it's limited, it will certainly impact some recyclers.

"It won't affect me personally because I'm retired and so I can vary the day that I come, but I'm sure that it probably will affect some people," says recycler Paul Hunter. He and his wife come to the McIntire Road Recycling Center twice a month.

Hunter hopes the Monday closing doesn't discourage people from bringing their carloads in.

"Myself, I'm an avid recycler. I've recycled long before I moved here, which was 20 years ago. I would hate to see that impact any people recycling, because I think our landfills are a real problem and we need to be recycling as much as we can," Hunter says.

The recycling center will be open for its regular hours Tuesdays through Sundays.

For now, those days won't be affected at all by the change, they'll just be a little more crowded.

Reported by Tracy Clemens

[See Bio](#) / [Email](#)