

Appropriation #2022042

Sources:	Federal Revenue	\$ 1,020,579
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Uses:	FEMA's Staffing for Adequate Fire and Emergency Response (SAFER) I Grant	\$1,020,579
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Net Change to Appropriated Budget:		\$1,020,579
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Description:

This request is to appropriate the remainder of \$1,020,579 in Federal Revenue for the FEMA's Staffing for Adequate Fire and Emergency Response (SAFER) Grant I, which was originally partially appropriated in November of 2020 (FY 21).

The original appropriation of this grant was completed prior to state legislation that administratively streamlined the carry forward of multi-year grants. This appropriation request is administrative in nature, as it serves to align this grant with the updated process where grant amounts are initially appropriated in full and carried forward to future years administratively under authority established by the Board of Supervisors in the annual resolution of appropriations.

Appropriation #2022043

Sources:	State Revenue	\$16,313
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Uses:	Public Schools Miscellaneous Grants Fund	\$16,313
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Net Change to Appropriated Budget:		\$16,313
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Description:

This request is to appropriate the Public Schools appropriation request approved by the School Board on April 14, 2022:

- Albemarle County Public Schools received an enrollment-based Career and Technical Education (CTE) Testing grant in the amount of \$7,926 and an enrollment-based CTE Equipment grant in the amount of \$8,387 from the Virginia Department of Education. The CTE Testing funds will be used to purchase industry certification exams for students enrolled in high school CTE courses. The CTE Equipment funds will be used to purchase Original Prusa 3D printers for Henley, Burley, and Jack Jouett middle schools and Micro:bit club programmable pocket-sized computers for all middle schools.

Appropriation #2022044

Sources:	Reserve for Contingencies	\$119,000
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Uses:	Department of Voter Registration and Elections	\$119,000
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Net Change to Appropriated Budget:		\$0
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Description:

This request is to transfer \$119,000 from the Reserve for Contingencies to the Department of Voter Registration and Elections. This funding is for accessible voter devices that were originally appropriated to be purchased in FY 21 and were delivered in FY 22.

Appropriation #2022045

Sources:	General Fund's Fund Balance	\$60,000
Uses:	Town of Scottsville	\$60,000
Net Change to Appropriated Budget:		\$60,000

Description:

This request is to appropriate \$60,000 from the General Fund's fund balance to the Town of Scottsville to support the downtown pedestrian improvement project. This \$60,000 is a portion of \$110,283 that the Town returned to the County in FY 21 after a review of probate tax receipts that were remitted to the Town instead of the County. A corresponding resolution for this request is included also on the May 18 Consent Agenda for Action.