



FY 25 Budget Amendment & Appropriations

Public Hearing & Action Item

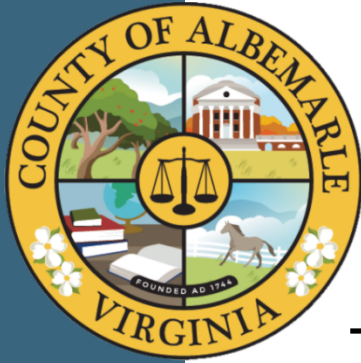
December 4, 2024



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment includes:

- \$3.1 million in appropriations approved on October 2, 2024
- \$35,700 in appropriations approved on November 6, 2024
- \$17.5 million for appropriations for consideration of approval on December 4, 2024



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment **primarily** includes:

- \$11.6 million in Special Revenue Fund appropriations and re-appropriations
- \$4.4 million General Fund appropriations and re-appropriations
- \$3.4 million in Grant funds appropriations and re-appropriations
- \$1.2 million in Capital Improvement Fund appropriations

Attachment A contains the details on all appropriations for approval on December 4, 2024.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.