

**FY 2025
CAPITAL IMPROVEMENTS PLAN RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan (CIP) to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #3 on March 13, 2024 and at Budget Work Session #4 on March 25, 2024, with project discussion and amendments by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 25 - 29 as summarized below:

CIP Expenditures (net of transfers)		FY 25 - 29
Administration	\$	6,632,213
Judicial	\$	6,000,000
Public Safety	\$	18,648,438
Public Works	\$	26,095,652
Parks, Recreation, & Culture	\$	23,457,590
Community Development	\$	30,033,035
Other	\$	17,930,833
Public Schools	\$	206,780,355
Total CIP Expenditures	\$	335,578,116

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 1, 2024.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Mr. Pruitt	_____	_____