



2018 ANNUAL REPORT

ALBEMARLE COUNTY

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BACKGROUND & MISSION

The Charlottesville-Albemarle SPCA (CASPCA), founded in 1914, is a nonprofit, open admission animal shelter whose purpose is finding permanent adoptive homes for animals. In addition, the CASPCA performs an important community function by fulfilling the City and County's obligation to provide pound services to the City of Charlottesville and Albemarle County for seized, stray, homeless, abandoned or unwanted animals. The organization also serves the community by offering lost & found services, low-cost spay and neuter surgeries, vaccinations, and microchipping, as well as educational opportunities, youth camps, pet therapy and dog obedience classes. The CASPCA provides employment for an average of 70 people, and serves nearly 4,000 shelter animals a year. Over 5,500 spay/neuter surgeries were performed in 2018, more than 1,000 of which were for owned pets living within our community. The CASPCA continues to serve at the forefront of No Kill communities in this country, helping thousands of animals each year receive the care that they need to find homes or remain with their families.

The CASPCA is committed to maintaining Charlottesville-Albemarle as a No Kill community through a standard of excellence. The CASPCA provides many additional services to residents of the County and targets such services to those most in need. In 2018, County funding constituted 18% of the CASPCA's revenue.

Mission Statement

Advance the compassionate treatment of animals by providing sheltering, medical care, and behavioral services for dogs and cats; promoting permanent, caring homes; and furthering education and outreach



2018 ANNUAL STATISTICS

95% live release rate

3,889 annual intake

3,000 pets adopted

530 lost pets were reunited with their owners

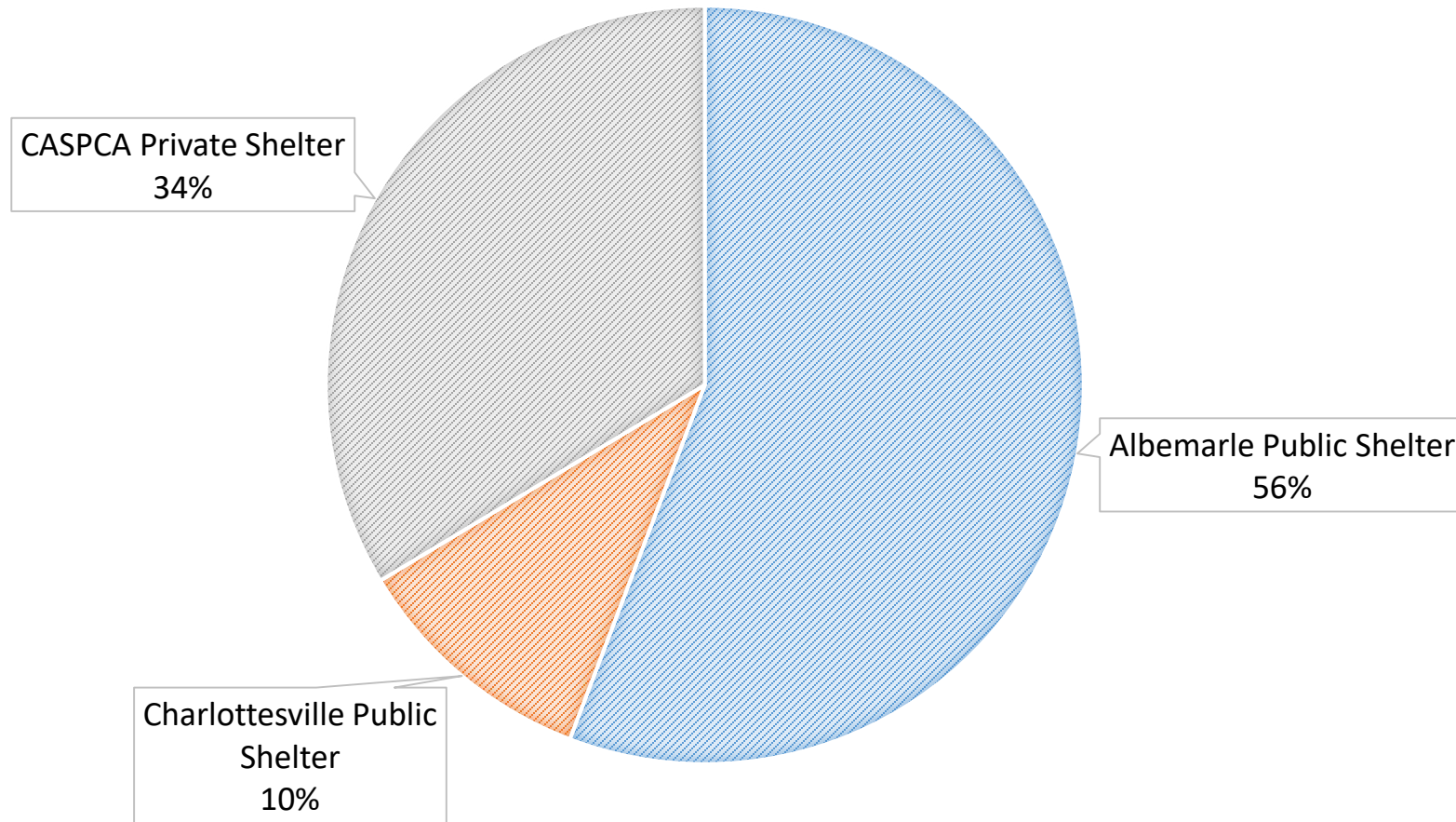
282,220 meals were served to homeless animals

5,594 pets were spayed or neutered

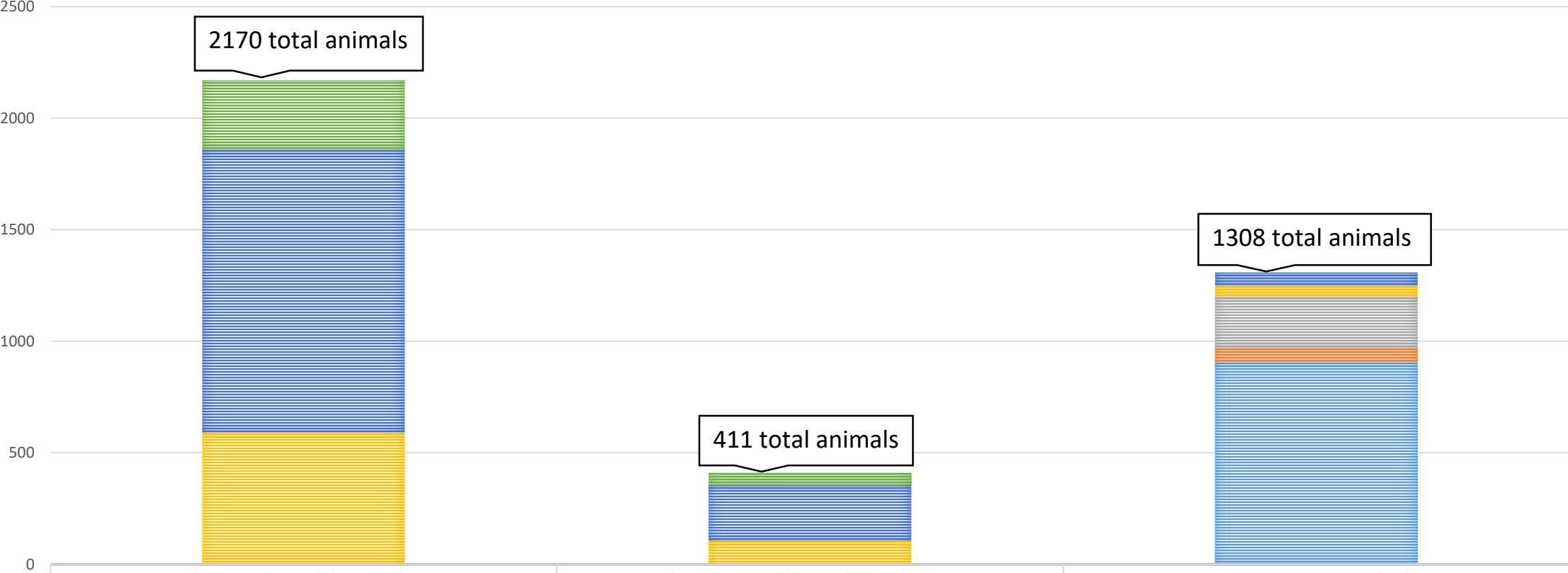
196 lifesaving surgical procedures were performed

3,352 pets were microchipped

2018 INTAKE: PUBLIC SHELTER VS PRIVATE SHELTER



2018 INTAKE: SOURCE OF INCOMING ANIMALS



	Albemarle Public Shelter	Charlottesville Public Shelter	CASPCA Private Shelter
Animal Control	309	55	0
Public Stray	1269	250	59
Owner Surrenders	592	106	48
Returns	0	0	233
Shelter Offspring	0	0	63
Transfers	0	0	905

IN ACCORDANCE WITH THE CITY/COUNTY CONTRACT, THE CASPCA:

- Provides a general benefit to the residents of Albemarle County by caring for all stray, homeless, abandoned, or unwanted animals, including providing necessary emergency veterinary care to prevent suffering. In 2018, 56% of the CASPCA's intake originated from Albemarle County.
- Ensures community safety by providing a safe place for dogs that are running at large to be housed and cared for until their owners can reclaim them.
- Provides a rabies control program for all dogs and cats four months and older and requires sterilization of dogs and cats prior to being adopted from the organization.
- Houses and care for animals being held for court cases lasting months, even years in the case of Niko.
- Confines and cares for animals being held on 10-day bite confinements, as regulated by the Virginia Department of Health.
- Provides veterinary services to animal control officers in assessing the condition of neglected animals for evidence in court cases.
- Takes in small animal wildlife for transport to the Wildlife Center of Virginia or humane euthanasia.
- Sells dog licenses on behalf of the County and requires all dogs belonging to County residents purchase one prior to leaving the facility.

CASPCA SERVICES NOT FUNDED BY ALBEMARLE COUNTY:

- Subsidized spay/neuter services to help reduce a growing pet overpopulation problem, which would adversely impact the burden on animal control officers and the CASPCA in the future. In 2018, the CASPCA spayed or neutered more than 400 privately owned pets whose owners were receiving public assistance.
- Free spay/neuter surgeries for the owners of Pit Bulls and Hounds living in Albemarle County and the City of Charlottesville. These are the predominant breeds found in Virginia animal shelters due to overbreeding.
- Free Trap-Neuter-Return (TNR) and vaccination services for free-roaming cats. TNR has proven to be the most effective, humane method of controlling community cat populations. The CASPCA assists animal control in handling cat complaint calls by providing solutions and education to the public. In 2018, nearly 500 community cats were TNR'd in Albemarle County and the City of Charlottesville.
- Low-cost monthly microchip and rabies clinics to increase public safety and ensure animals are identified sooner. 486 pets and 380 pet owners attended these important walk-in clinics in 2018.
- Pet retention programs such as a pet pantry and dog obedience classes aimed at preventing pet relinquishment.
- Compassionate Care Clinics that provide vaccines, wellness care, vet exams and pet care education to residents on public assistance. In 2018, the CASPCA helped 147 pets at these clinics, many of which resided in Albemarle County.
- Public Assistance Program designed to provide veterinary care to pet owners in dire straits.
- A kennel renovation project which was designed to provide the shelter's dogs with better living conditions and assist in stress reduction. Additional dog play parks have been installed, providing enhanced enrichment. New space will be designated for City/County intake and isolation as directed by VDACS.

COMPENSATION FOR POUND SERVICES

- Per Capita = Rate in effect for the previous Agreement Year, multiplied by the annual average change in the Consumer Price Index
- Annual Fee = Population times the Per Capita Amount

FY 19 Per Capita Rate	CPI-U Average Increase from Prior Year	Revised Rate for FY 20	Population per Census Bureau (7/1/17)	FY 20 Funding (Population x Revised Rate)
\$5.628	2.44%	\$5.765	107,702	\$620,902
FY 18 Per Capita Rate	CPI-U Average Increase from Prior Year	Revised Rate for FY 19	Population per Census Bureau (7/1/16)	FY 19 Funding (Population x Revised Rate)
\$5.511	2.13%	\$5.628	106,878	\$601,509
FY 17 Per Capita Rate	CPI-U Average Increase from Prior Year	Revised Rate for FY 18	Population per Census Bureau (7/1/15)	FY 18 Funding (Population x Revised Rate)
\$5.442	1.26%	\$5.511	105,703	\$582,529

ACTUAL COST OF CARE

- Cost of Care = All annual expenses (minus veterinary clinic expenses used for publicly owned animals) divided by the number of days that animals were in the CASPCA's care.
- **The 2018 cost of care per day for one animal was \$20.**

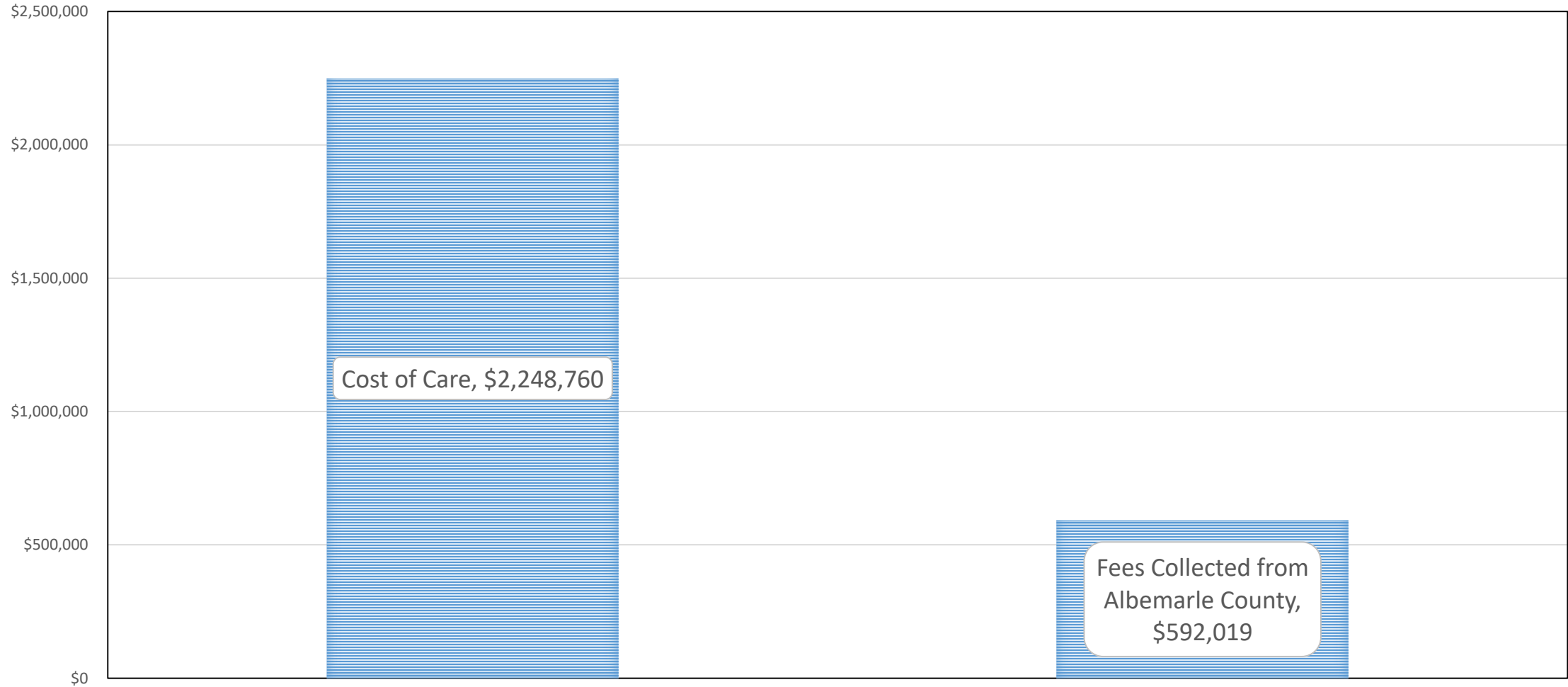
Animal Type	Number of Animals In Care - Albemarle	Number of Days In Care - Albemarle	Cost of Care
Canines	1,157	30,908	\$618,160
Felines	1,419	80,521	\$1,610,420
Small Companion	40	1,009	\$20,180
Total	2,616	112,438	\$2,248,760

These numbers do not include the 8 wild animals brought to us from Albemarle County.

EXPENSES INCLUDED IN COST OF CARE

- Pet food, including veterinary diets for animals with various ailments
- Vaccinations to prevent the spread of communicable diseases
- Medication to treat illnesses and relieve suffering
- Staff time to care for the thousands of animals that enter the facility annually
- Spay and neuter procedures to prevent overpopulation
- Microchips to reunite owners with their lost pets
- Cleaning supplies to ensure animals have sanitary and comfortable living conditions
- Basic pet supplies such as cat litter, food bowls, enrichment toys
- Electricity and water to do laundry, wash dishes and maintain suitable living conditions
- Computers and internet to manage accurate shelter animal records and promote animals for adoption

2018 COST OF CARE: ALBEMARLE COUNTY INTAKE



Please note: The CASPCA's fiscal year begins on January 1st.

Fees collected include two payments from Albemarle County FY 2017/2018 and 2 payments from Albemarle County FY 2018/2019.



NIKO

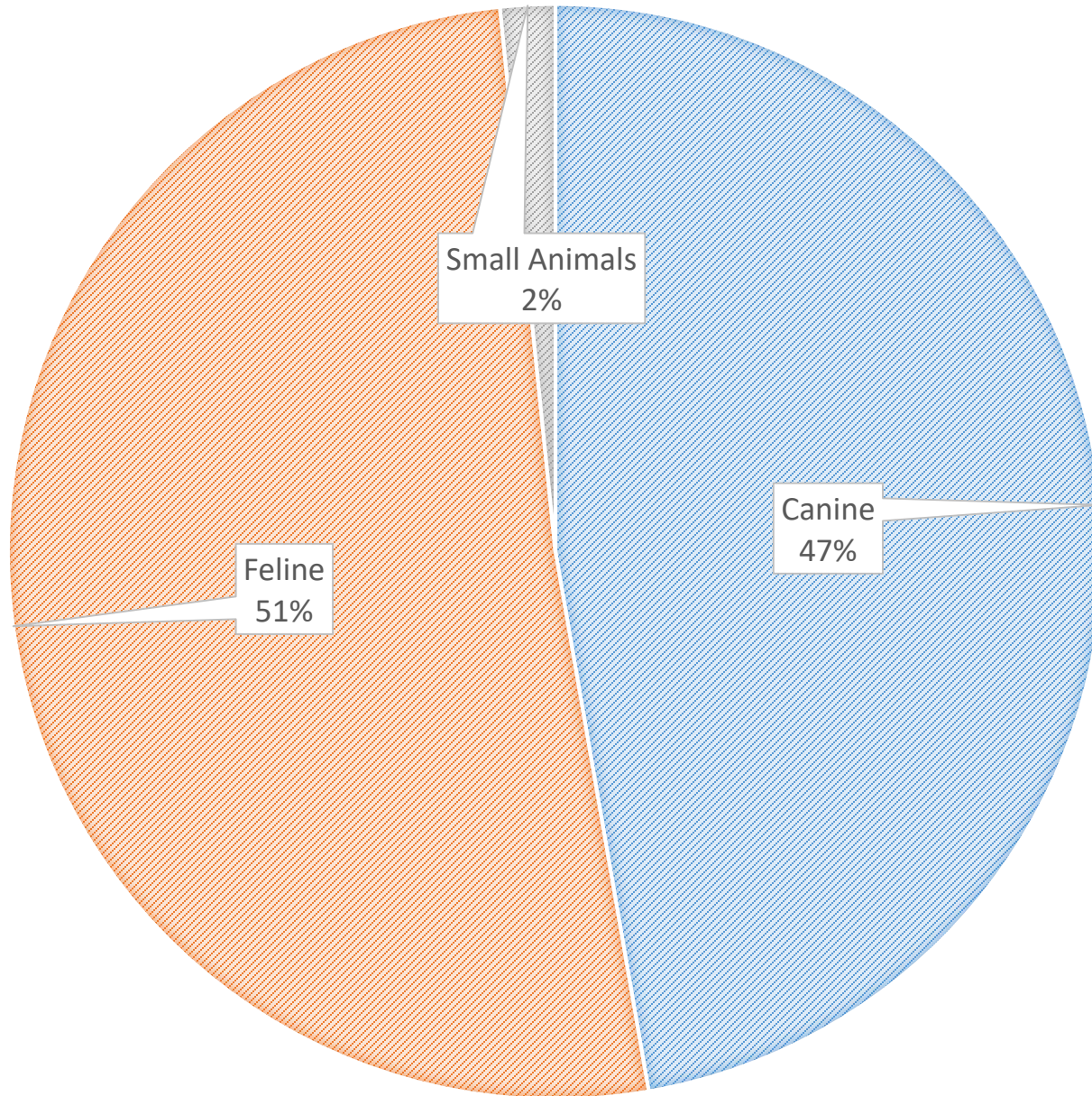
- Niko has been held under protective custody at the CASPCA by Albemarle County Animal Control since December 29, 2014.
- CASPCA's Cost of Care for Niko:
 - 2015 = \$8,885**
 - 2016 = \$9,250**
 - 2017 = \$11,075**
 - 2018 = \$9,250**
 - Veterinary exams, bloodwork, anti-anxiety medications, neuter surgery, lab work costs = \$3,000

TOTAL COST = \$41,460*

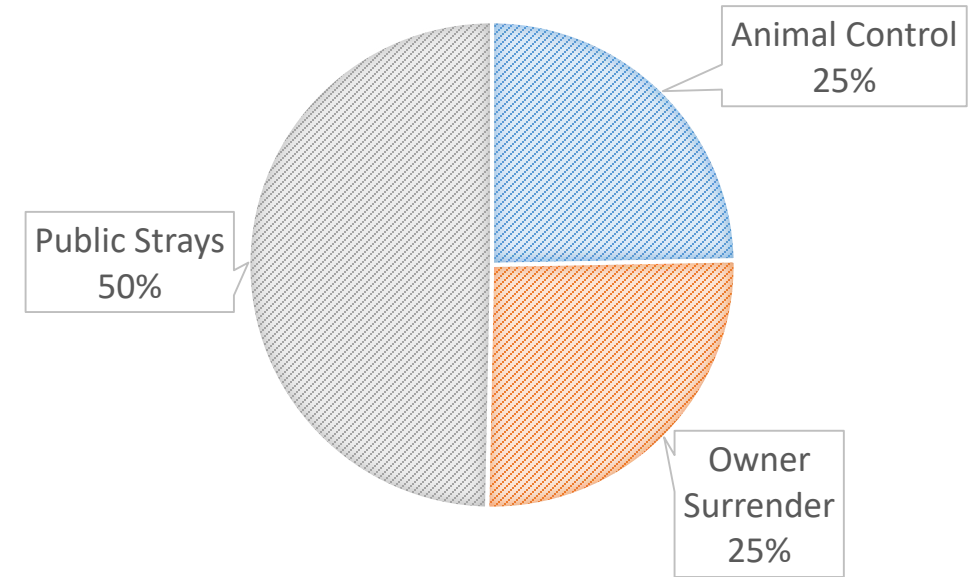
*Total cost does not include legal fees.

**Variances in annual cost of care due to the change in cost of care plus staff time.

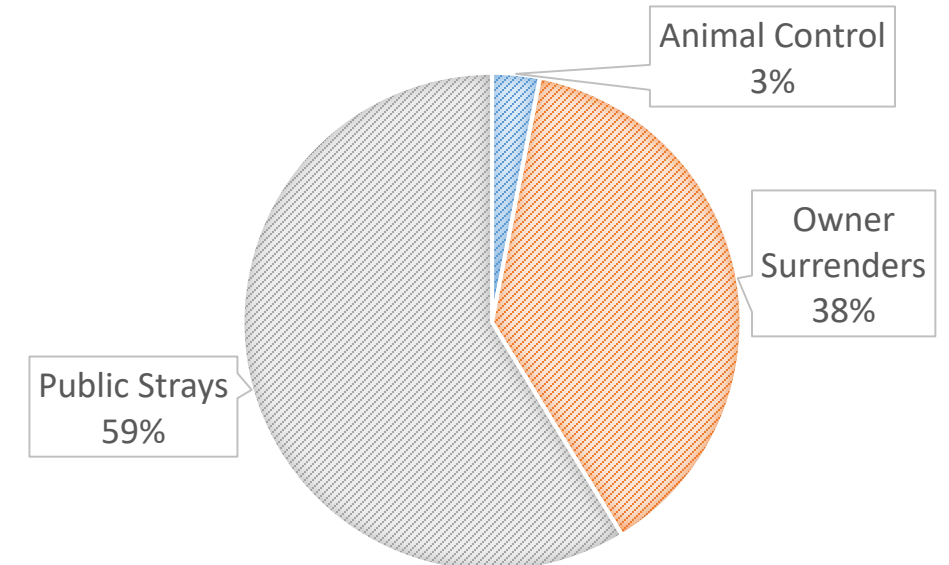
2018 INTAKE: SOURCE OF INCOMING ANIMALS – ALBEMARLE



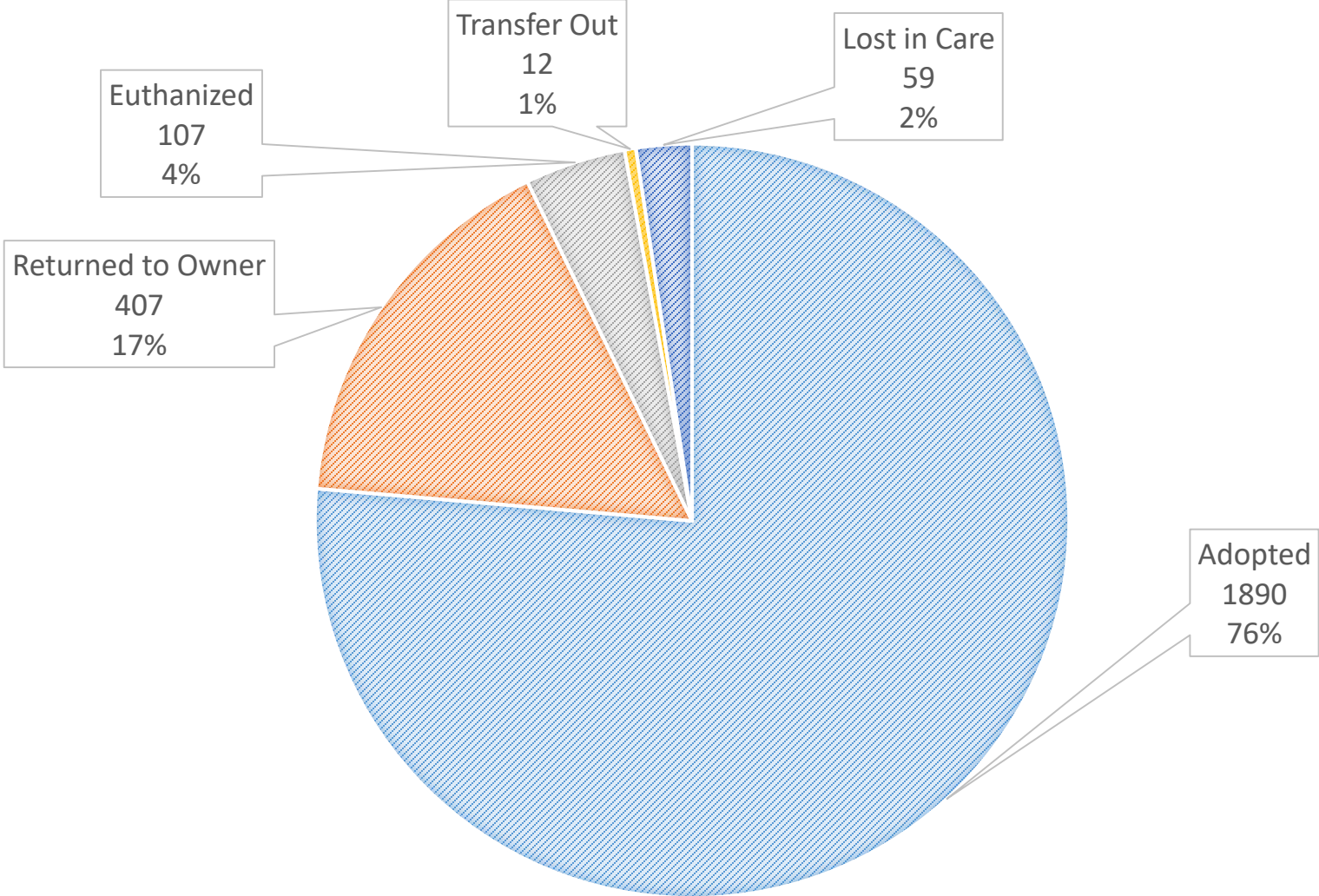
CANINE INTAKE BY SOURCE - ALBEMARLE



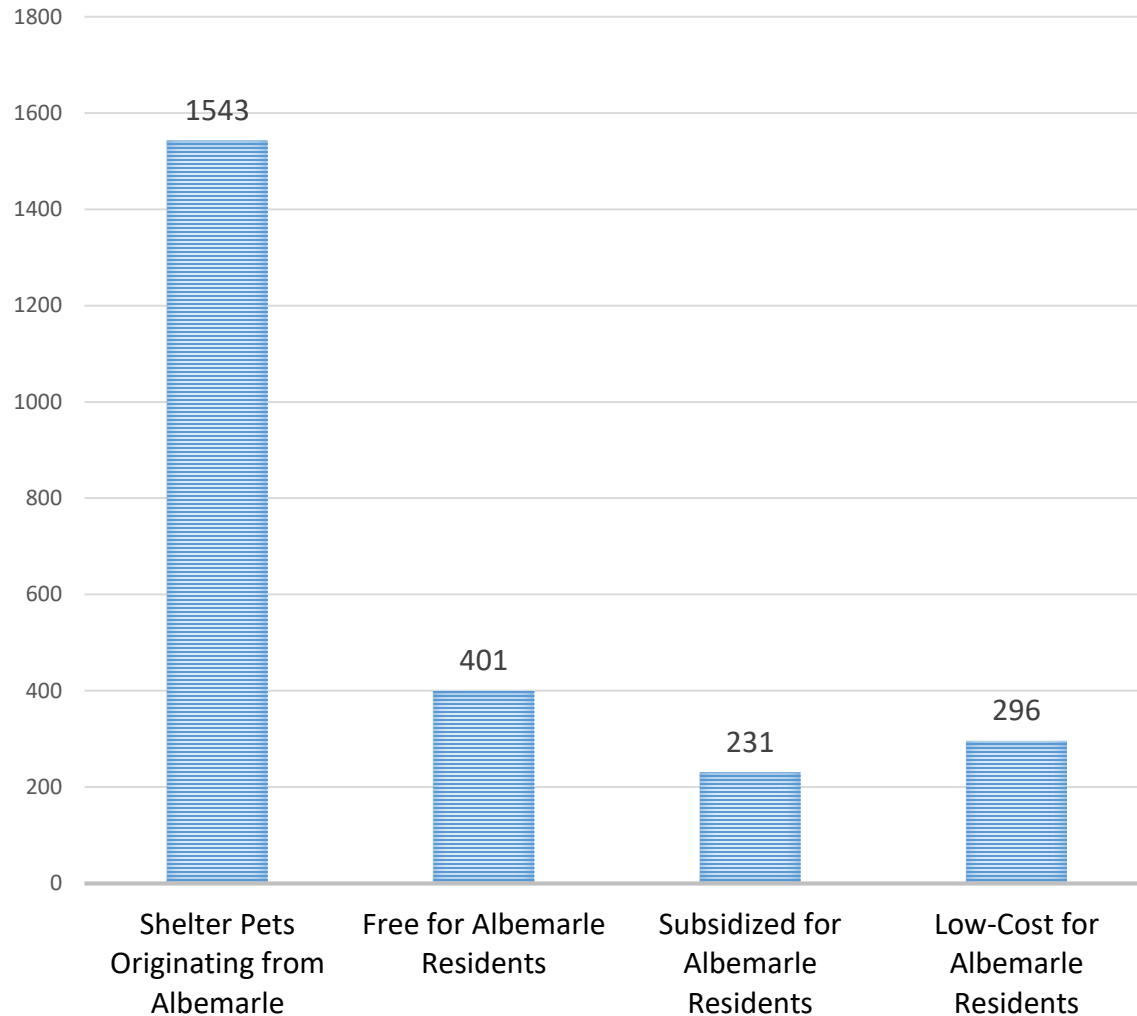
FELINE INTAKE BY SOURCE - ALBEMARLE



2018 OUTGOING: ANIMALS ORIGINATING FROM ALBEMARLE COUNTY



2018 SPAY/NEUTER SERVICES: ALBEMARLE COUNTY

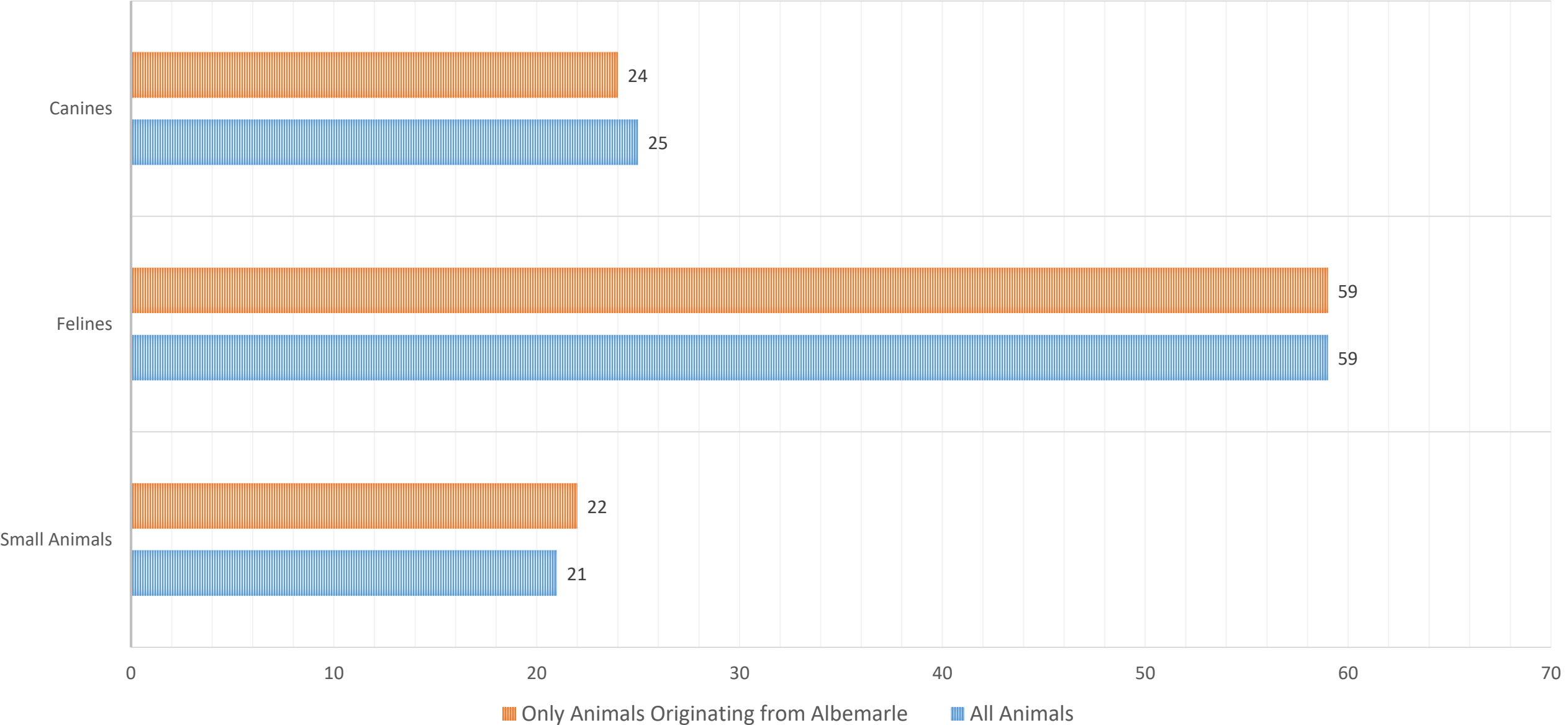


**State revenue received from the
Animal Friendly license plate program
designated for the CASPCA's
sterilization program**

\$2,508.14

**This amount covers the cost of 50 cats
or 38 dogs to be spayed or neutered.**

2018 LENGTH OF STAY (DAYS)



ANNUAL REPORTING / TRANSPARENCY

- The CASPCA strongly believes in organizational transparency and measuring results on a frequent basis. All shelter data is shared voluntarily with several leading animal welfare organizations in the United States such as Maddie's Fund, Shelter Animals Count, Petco Foundation and Million Cat Challenge.
- The CASPCA reports all animal custody records to the Virginia Department of Agriculture and Consumer Services (VDACS) on an annual basis as required by law, and is inspected annually by the Office of the State Veterinarian to ensure that all facets of the facility and the care being provided is compliant with Virginia Law.



Maddie's
Fund

#ThanksToMaddie

