

GRANT REPORT ACTIVITY – July 1, 2021- September 30, 2021

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department or Entity	Purpose
Department of Justice	FY 2021 Edward Byrne Memorial Justice Assistance	Federal	\$16,264	\$0	None	Police	Supports community assignments such as: National Night Out, Operation Safe Shopper, River RATT Operation, Illegal Hunting Operations
Virginia Department of Emergency Management	Local Emergency Management Grant	State	\$19,272	\$25,000	Operating	Emergency Communications Center	Provides financial support to conduct training for first responders and partners as well as helps host educational programming for our citizens.
Virginia Office of Emergency Medical Services	Rescue Squad Assistance Grant	State	\$303,743	\$151,871	Capital Ambulance Replacement Fund	Fire Rescue	Funding will be used to purchase a Type I Ambulance, a stair chair, and a power load/power cot in North Garden.

Awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department or Entity	Purpose
Charlottesville Area Community Foundation	BAMA Works Restorative Justice	Local	\$9,000	\$0	None	Commonwealth Attorney	Provide restorative justice facilitators to support change in the community.

Virginia Tourism Corporation	Drive 2.0	State	\$25,000	\$0	None	Charlottesville Albemarle Convention and Visitors Bureau	Reimbursement of marketing expenses used to promote tourism.
Virginia Dept of Housing & Community Development	Virginia Telecommunication Initiative 2021	State	\$2,276,110	\$640,000	Operating	Albemarle Broadband Authority	Provides fiber broadband for the rural areas of Albemarle County.
Department of Criminal Justice Services	Local Probation and Pretrial Services	Federal	\$1,036,232	\$75,000	Central Virginia Regional Jail	Offender Aid and Restoration	Funding to provide pretrial investigation, supervision, and local probation supervision for the local criminally involved population within the nine jurisdictions served.
Department of Criminal Justice Services	Victim Witness Program	Federal/State	\$134,326	\$0	None	Police	Fund a portion of the Victim Witness Program (salaries, benefits, supplies, victim network dues, training, etc.)
Federal Emergency Management Agency (FEMA)	Staffing (10 Firefighters) – North Garden, Earlysville & Stony Point Stations	Federal	\$1,884,180	\$0	None	Fire Rescue	Fund 5 career firefighters for North Garden Volunteer Station Monday – Friday 6:00 am – 6:00 pm and 5 career firefighters to reduce the service reductions at Earlysville and Stony Point Volunteer Stations.

Comprehensive Look at Potential Five-Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 22	FY 23	FY 24	FY 25	FY 26	
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	7/1/2019 - 6/30/2022						Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle.
Total Costs				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Grant Funds				\$ 100,000					
County Funding*					\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 22	FY 23	FY 24	FY 25	FY 26	
Federal Emergency Management Agency (FEMA)	2019 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) Crozet & Pantops Stations	1/1/2021 - 1/10/2024						The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).
Total Costs				\$ 807,026	\$ 829,645	\$ 853,081	\$ 877,372	\$ 912,467	
Grant Funds				\$ 646,560	\$ 646,560	\$ 323,280			
County Funding**				\$ 160,466	\$ 183,085	\$ 529,801	\$ 877,372	\$ 912,467	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 22	FY 23	FY 24	FY 25	FY 26	
Federal Emergency Management Agency (FEMA)	2020 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) North Garden, Earlysville, and Stony Point Stations	1/1/2022 - 2/26/2024						The funds for this grant will be used to add 10 firefighters to staff three daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – at North Garden Volunteer Fire Company (Station 3), Earlysville Volunteer Fire Company (Station 4) and Stony Point Volunteer Fire Company (Station 6).
Total Costs				\$ 712,895	\$ 871,533	\$ 896,008	\$ 921,371	\$ 947,665	
Grant Funds				\$ 521,290	\$ 628,060	\$ 628,060	\$ 106,770		
County Funding**				\$ 191,605	\$ 243,473	\$ 267,948	\$ 814,601	\$ 947,665	

* **Strengthening Systems grant** - If the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle beginning with FY23.

** **SAFER grant** - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.