

Appropriation #2022040

Sources:	State Revenue	\$2,567,410
	Currently appropriated Albemarle Broadband Authority (ABBA) Operating Budget	\$640,000
Uses:	2020 Virginia Telecommunication Initiative (VATI) Grant	\$291,300
	2021 Virginia Telecommunication Initiative (VATI) Grant	\$2,916,110
Net Change to Appropriated Budget:		\$2,567,410

Description:

This request is to appropriate the following State revenue grant funding awarded to the Albemarle County Broadband Authority (ABBA):

- \$291,300 for the 2020 Virginia Telecommunication Initiative (VATI) Grant to support fiber broadband for rural areas of the County. The project provided the ability to gain access to fiber broadband for approximately 837 serviceable units.
- \$2,276,110 for the 2021 Virginia Telecommunication Initiative (VATI) Grant to support fiber broadband for rural areas of the County. A transfer of \$640,000 from the currently appropriated ABBA operating budget will serve as the match for the grant. The project will provide the ability to gain access to fiber broadband for approximately 1,675 serviceable units.

Appropriation #2022041

Sources:	Federal Revenue	\$25,452
	Currently appropriated Fire Rescue Department operating budget	\$25,452
Uses:	2021 Local Emergency Management Performance Grant (LEMPG)	\$50,904
Net Change to Appropriated Budget:		\$25,452

Description:

This request is to appropriate \$25,452 in Federal Revenue from the 2021 Local Emergency Management Performance Grant (LEMPG). A transfer of \$25,452 from the currently appropriated Fire Rescue Department operating budget will serve as the match for the grant. Grant funds will be utilized to sustain and expand existing public safety and preparedness messaging and ad campaigns as well as support expanded advertisement and utilization of the County's public warning system "Code Red."