

Appendix A, Revision 1**Date:** 4/11/2025

Project Number: 1403-002-R73

UPC: 113186

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22901-8033

Locality UEI #: HZHJJ899LLU5

Locality Address (incl ZIP+4):
401 McIntire Road
Charlottesville, VA 22902-4596**Project Narrative**

Work Description:	BERKMAR DRIVE BICYCLE AND PEDESTRIAN IMPROVEMENTS - Project proposes to construct a shared-use path or enhanced sidewalk from Rio Road to Hilton Heights Road to connect to the new Shared-Use Path on Berkmar Extended. It would be approximately 1.1 miles long.				
From:	RIO ROAD				
To:	HILTON HEIGHTS ROAD				
Locality Project Manager Contact info:	Mike Stumbaugh 434-906-4459		mstumbaugh@albemarle.org		
Department Project Coordinator Contact Info:	John Price 540-347-6371		John.Price@VDOT.Virginia.gov		

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost	
Estimated Locality Project Expenses	\$344,494	\$1,460,735	\$6,538,085	\$8,343,314	
Estimated VDOT Project Expenses	\$50,700	\$12,200	\$34,400	\$97,300	
Estimated Total Project Costs	\$395,194	\$1,472,935	\$6,572,485	\$8,440,614	

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$395,194	Revenue Sharing	50%	\$197,597	\$197,597	
Total PE	\$395,194			\$197,597	\$197,597	
Right of Way & Utilities	\$1,472,935	Revenue Sharing	50%	\$736,468	\$736,468	
Total RW	\$1,472,935			\$736,468	\$736,468	\$724,268
Construction	\$6,572,485	Revenue Sharing	50%	\$3,286,243	\$3,286,243	
Total CN	\$6,572,485			\$3,286,243	\$3,286,243	\$3,251,843
Total Estimated Cost	\$8,440,614			\$4,220,307	\$4,220,307	\$4,123,007

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$4,220,307

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$4,123,007

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$4,220,307	\$4,220,307					\$8,440,614

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$4,220,307
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official

Date

Authorized VDOT Official

Date