

Appendix A, Revision 1

Date: 1/25/2023

Project Number: 0867-002-R72 UPC: 113385 CFDA # N/A Locality: Albemarle County

Project Location ZIP+4: 22932-3177	Locality UEI #: HZHJJ899LLU5	Locality Address (incl ZIP+4): 401 McIntire Road Charlottesville, VA 22902-4596
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Project Narrative

Work Description:	LIBRARY AVE. EXTENSION TO PARKSIDE VILLAGE. Construct the extension of Library Avenue (867) east to connect to High Street (1204) with two roundabouts and then continue east to Hilltop Street (1014). Project would include pedestrian and bike facilities.		
From:	LIBRARY AVE. (RTE 867)		
To:	HILLTOP STREET (RTE 1014)		
Locality Project Manager Contact info:	Blake Abplanalp 434-825-1663	babplanalp@albemarle.org	
Department Project Coordinator Contact info:	John Price 540-347-6371	John.Price@VDOT.Virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$145,912	\$1,248,470	\$6,425,568	\$7,819,950
Estimated VDOT Project Expenses	\$124,400	\$27,266	\$121,735	\$273,401
Estimated Total Project Costs	\$270,312	\$1,275,736	\$6,547,303	\$8,093,351

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$270,312	Revenue Sharing	50%	\$135,156	\$135,156	
				\$0	\$0	
Total PE	\$270,312			\$135,156	\$135,156	
Right of Way & Utilities	\$1,275,736	Revenue Sharing	50%	\$637,868	\$637,868	
				\$0	\$0	
Total RW	\$1,275,736			\$637,868	\$637,868	\$610,602
Construction	\$3,440,653	Revenue Sharing	50%	\$1,720,327	\$1,720,327	
	\$3,106,650	Local Funds	100%	\$3,106,650	\$0	
				\$0	\$0	
Total CN	\$6,547,303			\$4,826,977	\$1,720,327	\$1,598,592
Total Estimated Cost	\$8,093,351			\$5,600,001	\$2,493,351	\$2,219,950

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$2,493,351

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$2,219,950

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$2,493,351	\$2,493,350	\$3,106,650				\$8,093,351

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$2,493,351
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.