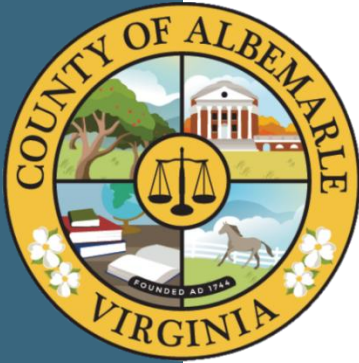




FY 26 Budget Amendment & Appropriations

Public Hearing & Action Item

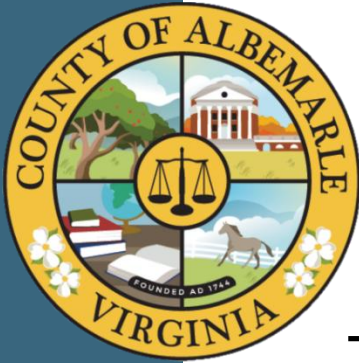
September 3, 2025



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment includes:

- \$2.1 million in appropriations approved on July 16, 2025 and August 6, 2025
- \$10.4 million for appropriations for consideration of approval on September 3, 2025



FY 26 Budget Amendment & Appropriations

The proposed FY 26 Budget Amendment **primarily** includes:

- 10.2 million in Capital Improvement Fund appropriations
- \$2.1 million in Special Revenue Fund appropriations
- \$245,000 million in General Fund appropriations

Attachment A contains the details on all appropriations for approval on September 3, 2025.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.