



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Samuel Miller District Jim Andrews
Supervisor, Rio District Ned Gallaway
Supervisor, Rivanna District Bea LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Scottsville District Mike Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Monday, March 10, 2025

3:00 PM

Room 241

Budget Work Session

1. Call to Order.

Work Session:

2. [25-193](#) FY 2026 Operating and Capital Budget.

- *Total Budget Overview (pgs. 49 – 51)*
- *General Fund Revenues (pgs. 59 – 76)*
- *Non-Departmental (pgs. 227 – 236)*
- *Public Safety (pgs. 119 – 128)*

(Andy Bowman, Assistant Chief Financial Officer)

3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to March 12, 2025, 3:00 p.m., Room 241.