



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Jack Jouett District Sally A. Duncan
Supervisor, Rio District Ned L. Gallaway
Supervisor, Rivanna District Bea J.S. LaPisto-Kirtley
Supervisor, White Hall District Ann H. Mallek
Supervisor, Samuel Miller District Fred A. Missel
Supervisor, Scottsville District Mike O.D. Pruitt
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Wednesday, April 22, 2026

5:00 PM

Lane Auditorium

Board Approves and Appropriates FY 27 Budget and Sets Tax Rates

1. Call to Order

Action Item:

2. [26-256](#) Adoption of Calendar Year 2026 Tax Rates, Proposed Ordinance: Chapter 1, Article 5 (Fee Schedule), Fiscal Year (FY) 27 Budget, Borrowing Resolution, FY 27-31 Capital Improvements Plan (CIP), and Appropriation of the FY 27 Budget.
- Adoption of the Resolution to Set Calendar Year 2026 Tax Rates.*
 - Adoption of Proposed Ordinance: Chapter 1, Article 5 (Fee Schedule)*
 - Adoption of the FY 27 Operating and Capital Budget.*
 - Adoption of the Annual Resolution of Appropriations.*
 - Adoption of the Resolution of Official Intent to Reimburse Expenditures with Proceeds of a Borrowing.*
 - Adoption of the FY 27-31 Capital Improvement Plan (CIP).*

(Andy Bowman, Assistant Chief Financial Officer)

3. From the Board: Matters Not Listed on the Agenda.

4. From the County Executive: Report on Matters Not Listed on the Agenda.

5. Adjourn to May 6, 2026, 1:00 p.m., Lane Auditorium.