Appropriation #2025001

Sources: General Fund – Office of the Sheriff (currently appropriated) \$(201,639)

Uses: General Fund - Reserve for Contingencies \$201,639

Net Change to Appropriated Budget:

\$0

Description:

As part of the FY 25 budget development process an additional Full-Time Equivalent (FTE) position was added to the Sheriff's Office. This request is to remove authorization for that FTE and transfer the funds budgeted for personnel, equipment, and supplies associated with that position from the Sheriff's Office to the Reserve for Contingencies.