

Appropriation #2021082

Sources:	State Revenue	\$24,204.78
Uses:	School Special Revenue Fund	24,204.78
Net Increase to Appropriated Budget:		\$24,204.78

Description:

This request is to appropriate \$24,204.78 in State revenue to the Career and Technical Education (CTE) Testing and CTE Equipment grants. Albemarle County Public Schools received an enrollment based CTE Testing grant in the amount of \$13,914.50 and an enrollment based CTE Equipment grant in the amount of \$10,290.28 from the Virginia Department of Education. The CTE Testing funds will be used for industry certification exams for students enrolled in high school CTE courses. The CTE Equipment funds will be used to purchase Shapeoko CNC routers, DeWalt fixed based routers, and five-gallon shop vacuums for Monticello and Western Albemarle High Schools; and micro:bit club programmable pocket-sized computers and a virtual business (sports and entertainment) lab license for Albemarle High School.

Appropriation #2021083

Sources:	State Revenue	\$20,610.00
Uses:	Clerk of the Circuit Court	20,610.00
Net Increase to Appropriated Budget:		\$20,610.00

Description:

This request is to appropriate \$20,610.00 for funding from the Library of Virginia to the Clerk of the Circuit Court to reimburse expenses for restoration work on record books.

Appropriation #2021084

Sources:	State Revenue	\$302,529.00
	Local Revenue—Central Virginia Regional Jail	75,000.00
Uses:	Criminal Justice Grant Fund	377,529.00
Net Increase to Appropriated Budget:		\$377,529.00

Description:

This request is to appropriate \$377,529.00 in funding to Offender Aid and Restoration (OAR) to continue to provide pretrial services in the rural counties serving the Central Virginia Regional Jail. This amount includes \$302,529.00 in grant funding from the Department of Criminal Justice Services with the County acting as fiscal agent and a local match of \$75,000.00 from the Central Virginia Regional Jail located in the Town of Orange.

Appropriation #2021085

Sources:	Federal Revenue	\$20,610.00
Uses:	Sheriff	20,610.00
Net Increase to Appropriated Budget:		\$20,610.00

Description:

This request is to appropriate \$20,610.00 in Federal revenue for a part-time auxiliary deputy officer to work under the direction of the Albemarle County Sheriff's Office to assist with the administration and monitoring of Offender Aid and Restoration's (OAR) Drug Court cases. These expenses are for part-time wages and related operating costs.