Albemarle County Public Schools FY 2022-2023 Financial Report Ending September 30, 2022 School Fund Summary

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Budget			Projected v. Current	rojected v. Current Budget		
						Actuals as % c
Original		Current	FY 2022-2023	Projected -		Current
Appropriated	Amendments	Appropriated	Projected	Change	YTD Actuals	Budget
13,336.00		13,336.00	13,336.00	-		
\$1,462,390	\$0	\$1,462,390	\$1,462,390	\$0	\$175,712	12.029
\$67,085,366	-\$404,363	\$66,681,003	\$66,681,003	\$0	\$12,268,721	18.40%
\$618,000	\$0	\$618,000	\$618,000	\$0	\$151,842	24.57%
\$69,165,756	-\$404,363	\$68,761,393	\$68,761,393	\$0	\$12,596,275	18.329
\$9,810,950	\$0	\$9,810,950	\$9,810,950	\$0	\$0	0.00%
\$167,481,328	\$0	\$167,481,328	\$167,481,328	\$0	\$41,863,463	25.00%
\$177,292,278	\$0	\$177,292,278	\$177,292,278	\$0	\$41,863,463	23.61%
\$246,458,034	-\$404,363	\$246,053,671	\$246,053,671	\$0	\$54,459,738	22.13%
4000 000 404	40	4000 000 404	4000 000 404	40	400 400 464	4.4.000
\$43,489,600	-\$404,363	\$43,085,237	\$43,085,237	\$0	\$6,897,399	16.019
\$246,458,034		\$246,053,671	\$246,053,671	\$0	\$35,380,860	14.38%
	Original Appropriated 13,336.00 \$1,462,390 \$67,085,366 \$618,000 \$69,165,756 \$9,810,950 \$167,481,328 \$177,292,278	Original Appropriated Amendments 13,336.00 \$1,462,390 \$0 \$67,085,366 -\$404,363 \$618,000 \$0 \$69,165,756 -\$404,363 \$9,810,950 \$0 \$167,481,328 \$0 \$177,292,278 \$0 \$246,458,034 -\$404,363	Original Appropriated Current Appropriated 13,336.00 13,336.00 \$1,462,390 \$0 \$1,462,390 \$67,085,366 -\$404,363 \$66,681,003 \$618,000 \$0 \$618,000 \$69,165,756 -\$404,363 \$68,761,393 \$9,810,950 \$0 \$9,810,950 \$167,481,328 \$0 \$167,481,328 \$177,292,278 \$0 \$177,292,278 \$246,458,034 -\$404,363 \$246,053,671	Original Appropriated Current Appropriated FY 2022-2023 Projected 13,336.00 13,336.00 13,336.00 \$1,462,390 \$0 \$1,462,390 \$1,462,390 \$67,085,366 -\$404,363 \$66,681,003 \$66,681,003 \$618,000 \$0 \$618,000 \$618,000 \$69,165,756 -\$404,363 \$68,761,393 \$68,761,393 \$9,810,950 \$0 \$9,810,950 \$9,810,950 \$167,481,328 \$0 \$167,481,328 \$167,481,328 \$177,292,278 \$0 \$177,292,278 \$177,292,278 \$246,458,034 -\$404,363 \$246,053,671 \$246,053,671	Original Appropriated Current Appropriated FY 2022-2023 Projected Projected - Change 13,336.00 13,336.00 13,336.00 - \$1,462,390 \$0 \$1,462,390 \$1,462,390 \$0 \$67,085,366 -\$404,363 \$66,681,003 \$6 \$0 \$618,000 \$0 \$618,000 \$618,000 \$0 \$69,165,756 -\$404,363 \$68,761,393 \$68,761,393 \$0 \$9,810,950 \$0 \$9,810,950 \$9,810,950 \$0 \$167,481,328 \$0 \$167,481,328 \$167,481,328 \$0 \$177,292,278 \$0 \$177,292,278 \$177,292,278 \$0 \$246,458,034 -\$404,363 \$246,053,671 \$246,053,671 \$0	Original Appropriated Current Appropriated FY 2022-2023 Projected Projected - Change YTD Actuals 13,336.00 13,336.00 13,336.00 - \$1,462,390 \$0 \$1,462,390 \$0 \$175,712 \$67,085,366 -\$404,363 \$66,681,003 \$0 \$12,268,721 \$618,000 \$0 \$618,000 \$618,000 \$0 \$151,842 \$69,165,756 -\$404,363 \$68,761,393 \$68,761,393 \$0 \$12,596,275 \$9,810,950 \$0 \$9,810,950 \$9,810,950 \$0 \$0 \$167,481,328 \$0 \$167,481,328 \$0 \$41,863,463 \$177,292,278 \$0 \$177,292,278 \$177,292,278 \$0 \$44,863,463 \$246,458,034 -\$404,363 \$246,053,671 \$246,053,671 \$0 \$54,459,738