

Appropriation #2025036

Sources:	State Revenue	\$5,000
Uses:	General Fund – Department of Social Services	\$5,000
Net Change to Appropriated Budget:		\$5,000

Description: This request is to appropriate \$5,000 in state funding to the Department of Social Services budget to support the Virginia Driver's Licensing Program for Foster Youth (Drive to Thrive). This funding supports the cost of training, travel, supplies, and other expenditures related to the development and implementation of this driver's license program.

Appropriation #2025037

Sources:	State Revenue	\$255,878
Uses:	Capital Improvement Program – County Facility Maintenance/Replacement	\$200,000
	Grant Funds – Virginia Opioid Abatement	\$55,878
Net Change to Appropriated Budget:		\$255,878

Description:

This request is to appropriate the following in grant and special revenue funding:

- \$200,000 in state revenue for the Virginia Department of Fire Programs to support the necessary repairs and renovations to Albemarle County's live fire training building to maintain compliance with the National Fire Protection Association (NFPA) Standard on Facilities for Fire Training and Associated Props. There is a fifty percent match requirement, which was previously appropriated as part of the FY 25 Adopted budget.
- \$55,878 in state revenue for the Virginia Opioid Abatement Authority. \$30,886 will support the Albemarle County Regional Jail Sublockade Medication for Opioid Use Disorder (MOUD) Pilot project. \$24,992 will support the County's embedded Mental Health Clinician at the Emergency Communications Center (ECC).

Appropriation #2025038

Sources:	State Revenue	\$1,495,797
Uses:	School Fund	\$1,495,797
Net Change to Appropriated Budget:		\$1,495,797

Description:

This request is to appropriate the Public Schools' appropriation request approved by the School Board on April 24, 2025:

- This request is to appropriate \$1,495,797 in State funding to the Public Schools. The General Assembly Conference Budget proposes a bonus payment to school divisions to be paid to instructional and support positions no later than June 1, 2025. The State payment is based on a \$1,000 bonus and social security taxes for Standards of Quality (SOQ) funded instructional support positions. School divisions have the discretion to determine the amount of the bonuses to be paid per employee to maximize the use of the State funds to promote retention among instructional and support positions. Albemarle County Public Schools (ACPS) will provide a bonus of \$450 to \$600 for each regular employee.