

Albemarle County SSYP - FY22 to FY27

	FY22	FY23	FY24	FY25	FY26	FY27
Unpaved Road Allocations	\$522,580	\$694,463	\$751,383	\$751,383	\$953,550	\$953,550
Telefee Allocations	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006	\$309,006
Allocations to be programmed	\$0	\$0	\$0	\$0	\$0	\$0

Priority	Route	UPC	Estimate	previous	FY22	FY23	FY24	FY25	FY26	FY27	Balance	
1	Rio Mills Connector	9999	109397	\$3,799,233	\$3,141,711							Old Secondary/SmartScale Funds
2	Patterson Mill Lane	824	111744	\$169,542	\$270,000						-\$100,458	Balance to transfer
3	Coles Rolling Road	712	113774	\$378,000	\$378,000						\$0	
4	Coles Rolling Road	712	113775	\$383,414	\$383,414						\$0	
5	Wesley Chapel Road	671	115842	\$55,000	\$55,000						\$0	
6	Reservoir Road	702	115841	\$436,500	\$436,500						\$0	
7	Burnt Mill Road	784	115840	\$319,500	\$271,353	\$48,147	\$0				\$0	
8	Hammocks Gap Road	612	113778	\$225,000	\$0	\$225,000	\$0				\$0	
9	Harris Creek Road	720	113776	\$102,500	\$0	\$102,500	\$0	\$0			\$0	
10	Red Hill School Road	760	113779	\$375,000	\$0	\$146,933	\$228,067	\$0			\$0	
11	Cove Garden Road	633	113783	\$320,000	\$0	\$0	\$320,000	\$0			\$0	
12	Cove Garden Road	633	113784	\$300,000	\$0	\$0	\$146,396	\$153,604	\$0		\$0	
13	Beam Road	769	116891	\$90,000	\$0			\$90,000	\$0		\$0	
14	Stoney Point Pass	600	116892	\$225,000	\$0		\$225,000	\$0			\$0	
15	Stoney Point Pass	600	116893	\$315,000	\$0		\$315,000	\$0			\$0	
16	Old Dominion Road	721	113780	\$300,000	\$0		\$82,779	\$217,221	\$0		\$0	
17	Blair Park Road	707	113777	\$110,000	\$0		\$40,000	\$70,000	\$0		\$0	
18	Henderson Lane	805	115843	\$76,500	\$0		\$48,963	\$27,537	\$0		\$0	
19	Sharon Road	723	116894	\$450,000	\$0			\$376,209	\$73,791	\$0	\$0	
20	Starlight Road	813	116895	\$125,000	\$0			\$60,416	\$64,584	\$0	\$0	
21	White Mountain Road	736	113858	\$455,000	\$0			\$0	\$455,000	\$0	\$0	
22	Berkmar Connector Road	9999	116905	\$11,096,200	\$1,565,171	\$309,006	\$309,006	\$105,043				SmartScale Project - Telefee funds
9999	Future Unpaved Roads	9999	T2376		\$0				\$360,175	\$953,550	\$1,313,725	Only Unpaved Road Funds
	CW Traffic Services		99700		\$58,695			\$309,006	\$309,006	\$309,006		Telefee funds