

Appropriation #2024014

Sources:	Charlottesville Albemarle Convention and Visitor's Bureau (CACVB) Fund's fund balance	\$129,119
Uses:	CACVB Operating Fund	\$129,119
Net Change to Appropriated Budget:		\$129,119

Description:

This request is to appropriate \$129,119 in CACVB fund balance to provide increased advertising for tourism initiatives. The County serves as the fiscal agent for CACVB.

Appropriation #2024015

Sources:	Reserve for Contingencies (currently appropriated)	\$15,000
Uses:	Virginia Festival of the Book Front Porch	\$12,500 \$2,500
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$12,500 to the Virginia Festival of the Book and \$2,500 to the Front Porch from the Reserve for Contingencies. During the FY 24 budget process, a technology issue on the County's end resulted in these applications not being received. While the majority of agencies impacted by this issue were subsequently reviewed in the spring of 2023, these two agencies contacted staff after the adoption of the budget. Staff has confirmed the applications were submitted on time, that they would have been recommended for funding as part of the FY 24 Recommended Budget if received, and that no other agency funded in FY 23 had a missing FY 24 application. For the FY 25 budget process, staff has changed the platform for receiving requests so that technology issue does not repeat.

Appropriation #2024016

Sources:	State Revenue	\$1,283,474
Uses:	Virginia Opioid Abatement Authority Grants for Cooperative Partnerships	\$1,283,474
Net Change to Appropriated Budget:		\$1,283,474

Description:

This request is to appropriate a total of \$1,283,474 in State revenue for the Virginia Opioid Abatement Authority Grant Award for Cooperative Partnerships for the following grants:

- \$448,500 as a pass-through grant for cooperative partnerships to expand the Blue Ridge Center Community Response and Community Drop In. This grant is in partnership among Albemarle County, Region Ten, Nelson County, Louisa County, Greene County, Fluvanna County, and the City of Charlottesville. Albemarle County is acting as fiscal agent. Programming of this grant will commence upon a signed memorandum of agreement by all parties.
- \$834,974 as a pass-through grant to Region Ten Community Service Board to expand their Crisis Intervention Team Assessment Center (CITAC). This grant is in partnership among Albemarle County, Region Ten, Nelson County, Louisa County, Greene County, Fluvanna County, and the City of Charlottesville. Albemarle County is acting as fiscal agent. Programming of this grant will commence upon a signed memorandum of agreement by all parties.