

**Appropriation #2025053**

<b>Sources:</b>	State Revenue	\$17,903
<b>Uses:</b>	Virginia Opioid Abatement Authority (VOAA)	\$17,903
<b>Net Change to Appropriated Budget:</b>		<b>\$17,903</b>

**Description:**

This request is to appropriate \$17,903 in State Revenue related to the Virginia Opioid Abatement Authority. \$12,903 of the total for the Walgreen's Settlement Fund, in which funds will be released based on programming proposals approved by the County Executive, consistent with prior appropriations of these revenues. Of the total, \$5,000 of VOAA individual distribution funds to go to the City of Charlottesville as a match for the OAA Cooperative Agreement supporting an expansion of the drug court.

**Appropriation #2025054**

<b>Sources:</b>	State Revenue	\$679,515
<b>Uses:</b>	DCJS Comprehensive Community Corrections and Pretrial Services Act	\$679,515
<b>Net Change to Appropriated Budget:</b>		<b>\$679,515</b>

**Description:**

This request is to appropriate \$679,515 in DCJS Comprehensive Community Corrections and Pretrial Services Act grant funding. The actual grant award was higher than the anticipated award amount reflected in the FY 25 Approved Budget, so this request is to appropriate the additional DCJS grant funding. In July 2024, Albemarle County received \$1,384,747 in DCJS Comprehensive Community Corrections and Pretrial Services Act funds to support Offender Aid and Restoration (OAR) Jefferson Area in their provision of local probationary and pretrial services for Charlottesville, Albemarle, Nelson, Fluvanna, Orange, Greene, Louisa, Madison, and Goochland (probation only) counties. The County serves as the fiscal agent for these grants as outlined in an MOU with OAR.