

Appropriation #2026025

Sources:	Local Revenue	\$75,033
Uses:	Capital Project – City-County Parks Maintenance/Replacement	\$75,033
Net Change to Appropriated Budget:		\$75,033

Description:

This request is to appropriate \$75,033 in local revenue from the Parks Foundation to the City-County Parks Maintenance/Replacement program to be used towards renovations and improvements at the Darden Towe pickleball courts.

Appropriation #2026026

Sources:	Local Revenue	\$70,000
	Disposable Plastic Bag Tax Fund (previously appropriated)	\$70,000
Uses:	Disposable Plastic Bag Tax Fund	\$140,000
Net Change to Appropriated Budget:		\$70,000

Description:

This request is to appropriate \$70,000 in local revenue from the City of Charlottesville and to allocate an additional \$70,000 in previously appropriated Disposable Plastic Bag Tax Fund funding to fund a Joint Litter Prevention program with the City of Charlottesville in accordance with the uses for this fund in the County's budget and State code.

Appropriation #2026027

Sources:	Local Revenue	\$95,831
Uses:	Capital Project: Mountain View Upper Elementary	\$95,831
Net Change to Appropriated Budget:		\$95,831

Description:

This request is to appropriate \$95,831 from the Albemarle County Service Authority to the Mountain View Upper Elementary School for the design and construction of the waterline main extended to Galaxie Farm from Mountain View Upper Elementary School.

Appropriation #2026028

Sources:	Local Tax Revenue	\$172,383
	General Funds Fund Balance	\$47,442
Uses:	Economic Development Authority Fund	\$219,825
Net Change to Appropriated Budget:		\$219,825

Description:

This request is to appropriate \$172,383 from local tax revenue and \$47,442 of General Fund's fund balance to be transferred to the Economic Development Authority Fund pursuant to the Habitat Southwood Performance Agreement. After Board of Supervisor approval, the EDA will transfer the rebate.

Appropriation #2026029

Sources:	Proffer Funds fund balance	\$14,438
Uses:	Capital Fund Balance	(\$14,438)
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$14,438 in fund balance from various proffer funds to the capital fund to clean up proffer funds that have met the intended purpose of the proffer agreement and have no further restrictions on the use of the remaining fund balance.