

**Appropriation #2026025**

<b>Sources:</b>	Local Revenue	\$75,033
<b>Uses:</b>	Capital Project – City-County Parks Maintenance/Replacement	\$75,033
<b>Net Change to Appropriated Budget:</b>		<b>\$75,033</b>

**Description:**

This request is to appropriate \$75,033 in local revenue from the Parks Foundation to the City-County Parks Maintenance/Replacement program to be used towards renovations and improvements at the Darden Towe pickleball courts.

**Appropriation #2026026**

<b>Sources:</b>	Local Revenue	\$70,000
	Disposable Plastic Bag Tax Fund (previously appropriated)	\$70,000
<b>Uses:</b>	Disposable Plastic Bag Tax Fund	\$140,000
<b>Net Change to Appropriated Budget:</b>		<b>\$70,000</b>

**Description:**

This request is to appropriate \$70,000 in local revenue from the City of Charlottesville and to allocate an additional \$70,000 in previously appropriated Disposable Plastic Bag Tax Fund funding to fund a Joint Litter Prevention program with the City of Charlottesville in accordance with the uses for this fund in the County's budget and State code.

**Appropriation #2026027**

<b>Sources:</b>	Local Revenue	\$95,831
<b>Uses:</b>	Capital Project: Mountain View Upper Elementary	\$95,831
<b>Net Change to Appropriated Budget:</b>		<b>\$95,831</b>

**Description:**

This request is to appropriate \$95,831 from the Albemarle County Service Authority to the Mountain View Upper Elementary School for the design and construction of the waterline main extended to Galaxie Farm from Mountain View Upper Elementary School.

**Appropriation #2026028**

<b>Sources:</b>	Local Tax Revenue	\$172,383
	General Funds Fund Balance	\$47,442
<b>Uses:</b>	Economic Development Authority Fund	\$219,825
<b>Net Change to Appropriated Budget:</b>		<b>\$219,825</b>

**Description:**

This request is to appropriate \$172,383 from local tax revenue and \$47,442 of General Fund's fund balance to be transferred to the Economic Development Authority Fund pursuant to the Habitat Southwood Performance Agreement. After Board of Supervisor approval, the EDA will transfer the rebate.

**Appropriation #2026029**

<b>Sources:</b>	Proffer Funds fund balance	\$14,438
<b>Uses:</b>	Capital Fund Balance	(\$14,438)
<b>Net Change to Appropriated Budget:</b>		<b>\$0</b>

**Description:**

This request is to appropriate \$14,438 in fund balance from various proffer funds to the capital fund to clean up proffer funds that have met the intended purpose of the proffer agreement and have no further restrictions on the use of the remaining fund balance.