

Appropriation #2021019 **\$2,000.00**

Source: Special Revenue Fund fund balance \$ 2,000.00

This request is to appropriate \$2,000.00 in Special Revenue Fund fund balance for a grant received in FY 20 from the Virginia Department of Housing and Community Development. This funding will be used to purchase technology equipment to support the Community Development Department - Building Division's virtual online training, continuing education, and certification tests.

Appropriation #2021020 **\$0.00**

Source: Reserve for Contingencies* \$ 31,364.61

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$31,364.61 from the Reserve for Contingencies to Seminole Trail Volunteer Fire Department to provide funding to the station for work completed to replace a water line.

Appropriation #2021021 **\$4,393,621.00**

Source: Special Revenue Fund Balance \$4,393,621.00

This request is to appropriate the remaining \$4,393,621.00 from the Coronavirus, Aid, Relief and Economic Security (CARES) Act Coronavirus Relief Fund (CRF) that will be provided for necessary CARES CRF eligible expense categories related to human and community services, economic development, technology, and general County services as approved by the Board of Supervisors on July 1, 2020. Prior to execution, all programs will be reviewed by the County's CARES CRF Compliance and Documentation Team.

Appropriation #2021022 **\$40,000.00**

Source: Local Revenue \$ 40,000.00

This request is to appropriate \$40,000.00 in Local Revenue for a grant received in FY 21 from Virginia Housing (formerly Virginia Housing Development Authority). This funding will be used for eligible purchases such as, but not limited to, supplies and technology equipment to support the efforts of the Housing staff to continue providing housing services during COVID-19.

Appropriation #2021023 **\$47,600.00**

Source: State Revenue \$ 23,800.00
 General Fund Fund Balance \$ 23,800.00

This request is to appropriate \$23,800.00 in State Revenue for a grant received in FY 21 from the Virginia Office of Emergency Services and to re-appropriate \$23,800.00 in General Fund fund balance as the local match, which was identified in the FY 20 Fire Rescue Department budget during the grant application process. This funding will be used to purchase compression devices for the Fire Rescue Department.

Appropriation #2021024 **\$0.00**

Source: Reserve for Contingencies* \$130,000.00

*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$130,000.00 from the Reserve for Contingencies pursuant to the Board of Supervisors' action at its August 6, 2020 meeting to remove the At Ready statue, cannons, and stack of cannonballs located in front of the historic courthouse at Court Square.