

GRANT REPORT ACTIVITY – June 13, 2015 through July 17, 2015

Applications were made for the following grants:

Granting Entity	Grant	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Department of Housing and Community Development	Planning Grant for Southern Albemarle Housing	Federal	\$30,000	\$0	None	Housing	These grant funds will provide support for a needs analysis for housing rehabilitation in coordination with the Albemarle Housing Improvement Program (AHIP) for southern Albemarle.
Virginia Department of Housing and Community Development	Planning Grant for Crozet	Federal	\$30,000	\$0	None	OMB/Economic Development	These grant funds will provide support to the Crozet Community Association, which spearheaded the “Downtown Crozet Initiative.” These grant funds will provide for a market study and design, and will support community engagement efforts associated with the initiative.
Department of Justice	Justice Assistance Grant, Community Policing	Federal	\$14,155	\$0	None	Police	These grant funds will provide support for Community Policing overtime activities provided by the Albemarle County Police Department such as bike patrols and participation in community events.

Awards were received for the following grants:

Granting Entity	Grant	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Virginia Commission for the Arts	Local Challenge Grant	State	\$5,000	\$5,000	Grants Leveraging Fund	Office of Management and Budget	These grant funds will support the Piedmont Council of the Arts. This grant was anticipated to be received and details were included in the Recommended FY 16 Budget on page 152.

Virginia Department of Criminal Justice Services	FY16 Pre-Trial Services	Federal	\$225,000	\$75,000	Central Virginia Regional Jail	Offender Aid & Restoration	These grant funds will be used to provide screening, interviews and investigations at the Central Virginia Regional Jail for the jurisdictions served by the Jail. The County serves as the fiscal agent for the Offender Aide and Restoration agency (OAR).
Virginia Department of Criminal Justice Services	Comprehensive Community Corrections Act (CCCA)	Federal	\$725,084	None	None	Offender Aid & Restoration	These grant funds will be used to provide local probation, supervision, risk assessment, case planning, and many other services to the OAR's nine-locality service area. The County of Albemarle acts as a fiscal agent for OAR. This grant is included in the County's FY 16 budget entitled "Criminal Justice Grant" and is described on page 185 in the Recommended FY16 Budget.
Virginia Department of Criminal Justice Services	FY16 Byrne/Justice Assistance Grant: Law Enforcement	Federal	\$125,910	\$13,990*	Grants Leveraging Fund	Police	<p>These grant funds will be used to provide a Police Sergeant position to form and lead the new Albemarle County Police Department Problem Oriented Policing (POP) Team. This award is the first year of funding in a four year program. For all four years, most of the grant funding will go to pay the salary and benefits of the Police Sergeant position. The remaining grant funds will be used for training and equipment costs.</p> <p>*This grant requires the local matching funds to increase each year. Due to these match requirements, this grant will be closely monitored. A decision on whether to continue or increase local funding for this grant will be discussed and determined during the five year financial planning process. Staff will also make a recommendation during the annual budget process for the Board's consideration. In addition, a determination will also need to be made as to whether the match comes from the Grants Leveraging fund or will be incorporated into the Police department's annual budget in the following fiscal year.</p>

Virginia Department of Criminal Justice Services	FY 16 Justice Assistant Grant – Crime Analyst	Federal	\$33,879	\$33,879*	FY16 Police Department Budget	Police	<p>These grant funds will be used to provide continued funding for the Crime Analyst position for FY16.</p> <p>*This 4-year grant requires a local match of \$33,879 in FY 16, the third year of the grant. In FY17, the local match will increase to \$50,819. A decision on whether to continue or increase local funding for this grant will be discussed and determined during the five year financial planning process, and staff will make a recommendation during the annual budget process regarding the continuation of the Crime Analyst position beyond FY17, at which point there will be no grant funding for this position.</p>
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