

## Attachment E

### NON-CARES GRANT REPORT ACTIVITY – December 1, 2020 through December 31, 2020

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Federal Emergency Management Agency (FEMA)/Virginia Department of Emergency Management (VDEM)	Flood Hazard Modeling and Reduction in Branchlands Neighborhood	Federal	\$112,500.00	\$37,500.00	Facilities and Environmental Services (FES) Operating Budget	Emergency Communications Center (ECC)	To conduct a flood risk survey of the Branchlands area to determine mitigation actions that can be taken to reduce flooding in the area.
Federal Emergency Management Agency (FEMA)/Virginia Department of Emergency Management (VDEM)	Flood Mitigation Assistance with West Leigh Clover Lake Dam Repair	Federal	\$288,750.00	\$96,250.00	West Leigh Section II Homeowner's Association	Emergency Communications Center (ECC)	To repair Clover Lake Dam. The Homeowner's Association is responsible for the project and its funding. The County is only serving as a sub-applicant in order to obtain the federal funds for the Homeowner's Association.
Dominion Energy	Smart Charging Infrastructure Pilot Rebate Program	Other – Utility Company	\$232,500.00	\$100,508.00	Facilities and Environmental Services (FES) Operating Budget	Facilities and Environmental Services (FES)	To utilize a rebate program to cover costs of purchasing and installing electric vehicle charging equipment at both County office buildings.
University of Virginia	Regional Equity Atlas Project	Other - University	\$10,000.00	\$0.00	None	Office of Equity and Inclusion	To map Monacan land in Albemarle County and build a framework for tribal consultation in future planning.
Virginia Outdoors Foundation	Get Outdoors	Other - Foundation	\$25,000.00	\$0.00	None	Parks and Recreation	To build a fitness walking trail at Simpson Park in the rural community of Esmont.

**Awards received during this time.**

<b>Granting Entity</b>	<b>Grant Project</b>	<b>Type</b>	<b>Amount Awarded</b>	<b>Match Required</b>	<b>Match Source</b>	<b>Department</b>	<b>Purpose</b>
Library of Virginia	Circuit Court Records Preservation	State	\$20,610.00	\$0.00	None	Albemarle Clerk of Circuit Court	To conserve deed and will books.
University of Virginia	Regional Equity Atlas Project	Other - University	\$10,000.00	\$0.00	None	Office of Equity and Inclusion	To map Monacan land in Albemarle County and build a framework for tribal consultation in future planning.

**Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:**

The following chart includes grants that are expected to end within the next five years and an estimate of the County’s potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County’s annual budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 21	FY 22	FY 23	FY 24	FY 25	
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	7/1/19 - 6/30/2022						Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle.
Grant Funds				\$ 100,000	\$ 100,000				
County Funding*						\$ 100,000	\$ 100,000	\$100,000	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 21	FY 22	FY 23	FY 24	FY 25	
Federal Emergency Management Agency (FEMA)	2019 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) Crozet & Pantops Stations	1/1/21 - 12/31/2023						The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).
Total Costs				\$ 403,987	\$ 807,026	\$ 829,645	\$ 853,081	\$877,372	
Grant Funds				\$ 323,280	\$ 646,560	\$ 646,560	\$ 323,280		
County Funding**				\$ 80,707	\$ 160,466	\$ 183,085	\$ 529,801	\$877,372	

\* **Strengthening Systems grant** - If the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County’s annual budget cycle beginning with FY23.

\*\* **SAFER grant** - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.

**CARES Funds – Other**

**\$181,010.14 in other (non-CRF) CARES Fund awards were received by the County during this time period.**

<b>Granting Entity</b>	<b>Grant Project</b>	<b>Type</b>	<b>Amount Awarded</b>	<b>Match Required</b>	<b>Department</b>	<b>Purpose</b>
Virginia Department of Housing and Community Development	Coronavirus Aid, Relief, and Economic Security (CARES)	Federal	\$181,010.14	\$0	Albemarle County Service Authority	To provide assistance with municipal utility customer relief for all eligible customers. Albemarle County is serving as the fiscal agent for Albemarle County Service Authority.
Total:			\$181,010.14			