

DIGI-TICKET COST ESTIMATES FOR THE COUNTY OF ALBEMARLE POLICE DEPARTMENT

	# of tickets /year	Charge Per Ticket	Total Per Year
Year 1	10,000	\$4.0	\$40,000
Year 2	10,000	\$4.0	\$40,000
Year 3	10,000	\$4.0	\$40,000
Year 4	10,000	\$4.0	\$40,000
Year 5	10,000	\$4.0	\$40,000
			\$200,000

*The additional cost per ticket needs to be offset to account for tickets which were dismissed or found not guilty.

COSTS

Cost of devices (5 years)		\$ 90,000.00
Service cost per year (5 years)	12,000	5 \$ 60,000.00
Installation cost per vehicle x # of vehicles	\$ 150.00	100 \$ 15,000.00
Printer paper (year) x 5 years	\$ 2,000.00	5 \$ 10,000.00
6 pack of paper 100 sheets		
50 tickets per roll	\$ 50.00	
8.36 per roll		

Total costs over 5 years: \$ 175,000.00

Current costs for paper Summons /year 12,500 \$ 3,010.00

guilty

Estimate the amount of paper we need for 1 year:

#tickets pages per roll rolls per year cost per roll

10,000	50	200	\$8	\$1,672
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