

## DIGI-TICKET COST ESTIMATES FOR THE COUNTY OF ALBEMARLE POLICE DEPARTMENT

|        | # of tickets<br>/year | Charge Per<br>Ticket | Total Per Year |
|--------|-----------------------|----------------------|----------------|
| Year 1 | 10,000                | \$4.0                | \$40,000       |
| Year 2 | 10,000                | \$4.0                | \$40,000       |
| Year 3 | 10,000                | \$4.0                | \$40,000       |
| Year 4 | 10,000                | \$4.0                | \$40,000       |
| Year 5 | 10,000                | \$4.0                | \$40,000       |
|        |                       |                      | \$200,000      |

\*The additional cost per ticket needs to be offset to account for tickets which were dismissed or found not guilty

### COSTS

|  |             |     |              |
|--|-------------|-----|--------------|
| Cost of devices (5 years)                      |             |     | \$ 90,000.00 |
| Service cost per year ( 5 years)               | 12,000      | 5   | \$ 60,000.00 |
| Installation cost per vehicle x # of vehicles  | \$ 150.00   | 100 | \$ 15,000.00 |
| Printer paper (year) x 5 years                 | \$ 2,000.00 | 5   | \$ 10,000.00 |
| 6 pack of paper 100 sheets                     |             |     |              |
| 50 tickets per roll                            | \$ 50.00    |     |              |
| 8.36 per roll                                  |             |     |              |
| <b>Total costs over 5 years: \$ 175,000.00</b> |             |     |              |

Current costs for paper Summons /year 12,500 \$ 3,010.00



guilty



Estimate the amount of paper we need for 1 year:  
#tickets    pages per roll    rolls per year    cost per roll

10,000                      50                      200                      \$8                      \$1,672