



Rivanna Water & Sewer Authority
Rivanna Solid Waste Authority
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MEMORANDUM

TO: THE HONORABLE ALBEMARLE COUNTY BOARD OF SUPERVISORS

**FROM: BILL MAWYER, EXECUTIVE DIRECTOR
RIVANNA WATER & SEWER AUTHORITY
RIVANNA SOLID WASTE AUTHORITY**

SUBJECT: QUARTERLY UPDATE

DATE: Jan , 2018

This quarterly update is to provide information on our urban water supply strategy, as well as information on our drinking water, wastewater and solid waste projects currently in the planning, design or construction phases. A general overview of the current and upcoming Capital Improvement Projects (CIP) follows:

1. Odor Reductions at Moores Creek Wastewater Plant
Scope: Provide two clarifier covers, one air scrubber, wastewater containment pipe, and chemical neutralizers.
Status: Clarifier covers and chemical neutralizers have reduced odor levels. Construction of permanent facilities continues.
Completion: February 2018
Cost: \$10 million
2. Granular Activated Carbon Facilities
Scope: Add GAC contactors at all five water treatment plants to minimize disinfection byproducts in our drinking water.
Completion: March 2018
Cost: \$29 million
3. Water Treatment Plant Improvements
Scope: Replace equipment which has reached end-of-service life at the South Rivanna Water Treatment Plant, and increase capacity at the Observatory and Crozet Water Treatment Plants.
Completion: 2017-2022
Cost: \$25 million
4. Crozet Finished Water Pump Station
Scope: Replace existing pump station and increase capacity from 1 to 1.5 MGD.
Completion: May 2017- September 2018
Cost: \$2.6 million

5. Crozet Flow Equalization Tank
Scope: Provide a 1million gallon wastewater tank to store peak wet weather flows.
Completion: 2019-2020
Cost: \$2.3 million
6. Drinking Water Infrastructure Plan, Crozet Area
Scope: This study will review historical water usage and estimated growth projections to forecast water demands and infrastructure requirements to serve the Crozet area for the next 50 years.
Completion: Fall 2018
Cost: \$270,000
7. South Fork Rivanna to Ragged Mountain Reservoir Pipeline Right-of-Way
Scope: Determine alignment and acquire rights-of-way for a pipeline and pumping station to transfer raw water between the South Rivanna Reservoir and the Ragged Mountain Reservoir, as set forth by the community water supply plan.
Completion: 2017-2022
Cost: \$2.3 million
8. Rt. 29 Water Pumping Station
Scope: Provide a water pumping station and two ground-level water storage tanks near the future intersection of Meeting Street and Airport Road. These water facilities will enhance our ability to meet growing water demands in the area generally north of Hollymead Town Center.
Completion: 2021 -2022
Cost: \$6 million
9. Avon Street to Pantops Water Main
Scope: Provide a drinking water main between water storage tanks located on Pantops and Avon Street to improve hydraulic connectivity between the two tanks.
Completion: 2020-2023
Cost: \$13 million
10. Replace Ivy Transfer Station
Scope: Provide an 11,600 sq. ft. municipal waste transfer station and demolish the existing transfer station.
Construction: October 2017- December 2018
Cost: \$3 million
11. Strategic Plan
Scope: Create a Strategic Plan for the Authorities for the next five years to fifty years.
Status: After an inclusive process with the Board of Directors, staff and the community, the Strategic Plan was completed in December 2017. Implementation of six strategic goals is underway.

Completion: December 2017
Cost: \$82,195

Please let me know if you have any questions. I will be glad to provide additional information.

cc: RSWA Board of Directors
RWSA Board of Directors