

Secondary System
Albemarle County
Construction Program
Estimated Allocations

DRAFT
4/12/2018

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$573,201	\$550,892	\$0	\$0	\$0	\$0	\$1,124,093
TeleFee	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$349,831	\$2,098,986
District Grant Unpaved	\$0	\$0	\$773,496	\$522,579	\$694,463	\$694,463	\$2,685,001
Total	\$923,032	\$900,723	\$1,123,327	\$872,410	\$1,044,294	\$1,044,294	\$5,908,080

Board Approval Date:

Resident Engineer

Date

County Executive

Date

District: Culpeper
County: Albemarle County
Board Approval Date:

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DRAFT

8/12/2018

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
County: Albemarle County
Board Approval Date:

2018-19 through 2023-24

Route	PPMS ID Accomplishment Type of Funds Type of Project Priority #	Road Name Project # Description FROM TO Length	Estimated Cost	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2018-19	2019-20	2020-21	2021-22	2022-23	2023-24		
RL0637 111745 S/F HIRED EQUIP. S NO PLAN, SECONDARY		DICK WOODS ROAD 0637-002-P44, N-501 RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 151 NELSON COUNTY LINE 0.70	PE \$15,000 RW \$0 CON \$310,000 Total \$325,000	\$30,000	\$295,000	\$295,000	\$0	\$0	\$0	\$0	\$0		130 VPD 07/19/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0712 T18158 S/F HIRED EQUIP. S NO PLAN, SECONDARY		NORTH GARDEN LANE 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 692 0.87	PE \$10,000 RW \$0 CON \$225,000 Total \$235,000	\$0	\$235,000	\$82,573	\$152,427	\$0	\$0	\$0	\$0	\$0	290 VPD 03/29/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00 RL0712 T18159 S/F HIRED EQUIP. S NO PLAN, SECONDARY		COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$15,000 RW \$0 CON \$363,000 Total \$378,000	\$0	\$378,000	\$0	\$378,000	\$0	\$0	\$0	\$0	\$0	290 VPD 09/11/2012 CTB FORMULA UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00 RL0712 T18160 S/F HIRED EQUIP. S NO PLAN, SECONDARY		COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CON \$349,500 Total \$364,500	\$0	\$364,500	\$0	\$20,465	\$344,035	\$0	\$0	\$0	\$0	290 VPD 09/11/2012 CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00 RL0720 T18157 S/F HIRED EQUIP. S NO PLAN, SECONDARY		HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.25 MI. W. ROUTE 20 END STATE MAINTENANCE 0.38	PE \$7,500 RW \$0 CON \$95,000 Total \$102,500	\$0	\$102,500	\$0	\$0	\$102,500	\$0	\$0	\$0	\$0	190 VPD 06/01/2012 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED

4/12/2018

2018-19 through 2023-24

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