

**Appropriation #2015110**

**\$ 0.00**

This appropriation will not increase the County Budget.

Source:	General Government CIP	\$ (6,908,025.60)
	ECC CIP	\$ 6,908,025.60

This appropriation is to properly budget the Emergency Communication Centers (ECC) capital projects within the ECC capital funds. During the County's most recent audit process, the Finance Department determined that a correction was necessary to properly budget and account for expenditures and revenues of ECC projects pursuant to Governmental Accounting Standards Board (GASB) Statement 14 and as amended by GASB No. 39. Instead of budgeting project expenditures and revenues in the County's General Government Capital Improvement Program (CIP) fund, project expenditures and revenues will be budgeted in ECC capital funds. In order to properly implement the GASB requirement, this request is to appropriate two currently appropriated ECC projects from the County's General Government CIP fund to the ECC capital fund as outlined below:

- ECC Emergency Telephone System: Appropriate \$1,343,208.00 in local revenue recovered from the various project partners for the ECC Emergency Telephone System capital project in the ECC capital project fund and reduce the currently appropriated local revenue and project budget in the County's General Government CIP fund by \$786,448.00. Upon approval of this appropriation, the remaining balance in the County's General Government CIP fund will be the County's share of the project (\$556,760.00), which will be expended when project costs are incurred.

The project partners are the City of Charlottesville (40.56%) \$544,805.00, the University of Virginia (17.99%) \$241,643.00, and the County of Albemarle (41.45%): \$556,760.00.

- ECC Integrated Public Safety Technology Project: Appropriate \$5,564,817.60 in local revenue recovered from the various project partners for the ECC Integrated Public Safety Technology Project in the ECC capital project fund and reduce the currently appropriated local revenue and project budget in the County's General Government CIP fund by 2,943,788.72. Upon approval of this appropriation, the remaining balance in the County's General Government CIP fund will be the County's share of the project (\$2,621,029.28), which will be expended when project costs are incurred.

The project partners are the City of Charlottesville (39.77%) \$2,213,128.29, the University of Virginia (13.13%): \$730,661.43, and the County of Albemarle (47.10%): \$2,621,029.28.