

Appropriation #2023060

Sources:	Reserve for Contingencies	\$125,000
Uses:	Tax Relief and Refunds	\$125,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$125,000 from the Reserve for Contingencies for the following:

- \$100,000 to fund the Tax Relief for the Elderly and Disabled program based on actual FY 23 program expenses. The increased expenditures in this program are due to new program participants, applicants qualifying for a higher percentage of relief, increases in property assessments, and the updates to program eligibility criteria approved by the Board of Supervisors in April 2022 and April 2023.
- \$25,000 to fund Community Development Department refunds based on actual FY 23 expenses due to overpayment by customers of various development- and permit-related fees.