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Brooks Family YMCA
Report to the
Albemarle County Board of Supervisors
March 28, 2016

Since our last report on December 18, 2015 significant construction progress has been made. We are averaging 40 construction workers on site each day. The following is a snap shot of the major activities:

- Phase 2 of the erosion and sediment control plan has been implemented
- Building pad cut and fill grading has been completed
- The pool sand filter has been set and major underground piping installed
- Concrete building foundation and walls will be substantially complete in March
- Masonry foundations around the gym wing are complete
- Masonry elevator shaft is complete
- Masonry fire wall construction is underway and will complete in early April
- Underground plumbing and electrical rough-in is in progress
- Slab on grade is scheduled to be placed by April 8th for all areas except the pool deck
- Structural steel erection will start in mid-April

Aerial photographs taken February 26, 2016. You will note the work status described above is considerably further along than reflected in the photos. A lot of progress was made in March.

Constuction progress versus the approved CPM schedule is being closely monitored. The contractor is about 2 weeks behind schedule coming out of the winter. Based on a review of the schedule with the contractor it appears this time can be made up without an adverse effect on the project.

Utility entraces are being coordinated with Public Works, Charlottesville Gas and Dominion Power.

Planning for all of the owner furnished FF&E and building systems (security, IT, etc) is underway so this can all be coordinated with the contractor's work.

The project remains on budget with sufficient contingencies to complete the project.

Regular meetings of the project team and the YMCA Facilities Committee are being held to provide the oversight and controls needed to ensure a successful project.

Report submitted by:

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