



Albemarle County

Legislation Text

File #: 24-197, **Version:** 1

AGENDA DATE: 4/3/2024

TITLE:

VDOT/Albemarle County FY 25-30 Draft Secondary Six-Year Plan

SUBJECT/PROPOSAL/REQUEST: Review the Draft FY 2025-2030 Secondary Six-Year Plan priorities and recommendations

ITEM TYPE: Regular Action Item

STAFF CONTACT(S): Richardson, Wall, Rosenberg, Herrick, Filardo, Barnes, McDermott Swartzendruber, Karina-Plun

PRESENTER (S): Alberic Karina-Plun

LEGAL REVIEW: Yes

REVIEWED BY: Jeffrey B. Richardson

BACKGROUND: This agenda item is intended to present information on the Albemarle County Secondary Six-Year Plan (SSYP) and road paving priorities in advance of action on the FY 2025-2030 SSYP in May 2024.

The SSYP allocates funding for construction, maintenance, and improvement of roads in the state secondary system. The funds allocated to Albemarle County through the SSYP include state and federal funds for a variety of improvement programs. The SSYP for Albemarle County is updated and approved annually and identifies the specific funding source, use, and levels allocated for the immediate fiscal year. The SSYP also identifies projected funding allocations for the next five fiscal years. The Albemarle County Priority List for Secondary Road Improvements, Unpaved Roads (Attachment A.3) is a listing of all Secondary Roads that either the public, a county department, or the Board of Supervisors has requested be paved. This list is reviewed and approved by the Board annually and forms the basis of the SSYP for Albemarle County.

STRATEGIC PLAN: Infrastructure Investment - Invest in infrastructure and amenities that create connection, opportunity, and well-being.

DISCUSSION: The Secondary Six-Year Plan Report April 2024 (Attachment A) provides more detailed background on the SSYP. This report is used to inform the development of the SSYP Draft. The Draft Secondary Six-Year Plan (Attachment A.1) from VDOT provides cost projections and fund allocations for projects in the SSYP. The report provides recommendations for projects and the methodology for project ranking. The Albemarle County Unpaved Road Policies and Review Process (Attachment A.2) is used to develop the SSYP Draft. The Albemarle County Priority List for Secondary Road Improvements, Unpaved Roads (Attachment A.3), organized by staff, ranks upcoming paving projects. The list includes projects that (a) have been added to the paving list by the Board but still need signature approval and (b) were requested by a community member that received enough signatures and now need Board approval to be formally added to the SSYP. In its discussion, the Board may recommend changes to the Draft SSYP. Working with VDOT, County staff will use the feedback to finalize the SSYP for public hearing and adoption in May.

BUDGET IMPACT: The SSYP outlines the expenditure of State/VDOT secondary Road construction funds allocated to the County. The SSYP does not require the expenditure of County funds, unless the Board directs additional funding be appropriated to a project.

RECOMMENDATION:

Staff recommends that the Board review the Draft Secondary Six-Year Plan report and provide feedback in advance of Board action in May 2024.

ATTACHMENTS:

A - Secondary Six-Year Plan Report April 2024

A.1 - Draft Albemarle County SSYP FY2025-2030

A.2 - Albemarle County Unpaved Road Policies and Review Process

A.3 - FY 25 Albemarle County Priority List for Secondary Road Improvements, Unpaved Roads

A.4 - FY 24-29 Approved SSYP