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Brooks Family YMCA
Report to the
Albemarle County Board of Supervisors
December 18, 2015

On October 30, 2015 the Piedmont Family YMCA closed on financing with Sonabank and secured the final funding needed to start the Brooks Family YMCA at McIntire Park. On November 5th a ground breaking was held with over 150 local officials and community supporters in attendance. That evening a diverse group of over 400 parents and children came out to celebrate this long awaited moment and show their support for having a Y in our community.

Following closing of the bank loan the YMCA began collecting pledges that were contingent on obtaining full funding of the project and start of construction. Collection of pledges is on schedule with a majority of them due by December 31, 2015, including the support from both the County of Albemarle and City of Charlottesville. Cashflow for the project is being closely monitored.

A notice to proceed was issued to the Loughridge & Company effective November 2, 2015. We are currently projecting an 18 month construction schedule with substantial completion scheduled for May 1, 2017. As of this report the project remains on schedule. Following substantial completion the YMCA will need time to occupy and prepare to open to their members. An official opening date has not been established at this point.

Major construction activities achieved to date include:

- Fencing and security of the site
- Provisions to re-route both pedestrian and automobile traffic to keep the park open
- Installation of erosion and sediment control measures
- Demolition of shelters, picnic tables, light poles, and trees
- Removal of topsoil and unsuitable soils
- Start of engineered earth fill including preparation of subgrade for the first building foundations
- Relocation of the sanitary sewer and water lines serving existing park facilities

The concrete subcontractor is scheduled to mobilize and start building foundations the first week of January 2016.

The project remains on budget with adequate contingencies to complete the project.

Regular meetings of the project team and the YMCA Facilities Committee are being held to provide the oversight and controls needed to ensure a successful project.

Report submitted by:

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Piedmont Family YMCA

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PIEDMONT FAMILY YMCA

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