

Appropriation #2016043**\$29,266.00**

Source:	Federal Revenue	\$ 29,266.00
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This request is to appropriate \$29,266.00 in federal research pilot EveVATE grant funding passed through the state and awarded to the Department of Social Services. This grant will fully fund a part-time temporary Supplemental Nutrition Assistance Program (SNAP) Education and Training (ENT) worker for a three-year period. As a part of this pilot, DSS will deliver training and employment services to SNAP recipients in coordination with the Piedmont Virginia Community College (PVCC). This funding originates from the United States Department of Agriculture Food and Nutrition Services.

Appropriation #2016050**\$33,452.00**

Source:	State Revenue	\$ 25,452.00
	ECC Fund Balance	\$ 8,000.00

The Emergency Communication Center (ECC) requests that the County, acting as fiscal agent for the ECC, appropriate the following:

- \$25,452.00 from the Virginia Department of Emergency Management Local Emergency Management Performance grant to the ECC. The funds will be used to support operating costs; and
- \$8,000.00 from the ECC fund balance for one-time training costs.

Appropriation #2016051**\$0.00**

Source:	Proffer Fund balance	\$ 5,000.00
	CIP Fund fund balance	\$ (22,875.31)
	General Fund fund balance	\$ 17,875.31

This request is to re-appropriate funding to reconcile FY 15 appropriations that were approved but not completed administratively before FY 15 year-end, and to reconcile current (FY 16) appropriated Capital Program and Debt funds:

- Re-appropriate \$22,875.31 in General Fund fund balance to transfer the full General Fund amount to the Capital program funds as appropriated in FY 15 but not completed administratively before FY 15 year-end. This request will also equally reduce the use of Capital program funds' fund balance in FY 16 by \$22,875.31;
- Re-appropriate \$5,000.00 in Belvedere Proffer funds to complete the transfer to the General Fund that was appropriated in FY 15 but not completed administratively before FY 15 year-end. This request will also equally reduce the use of General Fund fund balance by \$5,000.00; and
- Reconcile the General Fund transfers to Capital Program and Debt funds by reducing the General Fund Transfer to Debt Service funds by \$118,410.00 and equally increasing the transfer to Capital program funds by \$118,410.00.

The proposed use of the General Fund fund balance for these items will not reduce the County's 10% unassigned fund balance reserve, however, it does reduce the amount of FY 15 expenditure savings that would be available for other uses in the future.

Appropriation #2016052**\$250,000.00**

Source:	General Fund fund balance	\$250,000.00
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This request is to appropriate \$250,000.00 in General Fund fund balance for the Acquisition Conservation Easement (ACE) Program pursuant to the Board of Supervisors' action at its April 7, 2015 FY 16 budget work session. This appropriation was contingent on the completion of the audit, which is complete, to confirm there is available fund balance resulting from the FY 15 General Fund year-end.

The proposed use of the General Fund fund balance for this item will not reduce the County's 10% unassigned fund balance reserve, however, it does reduce the amount of FY 15 expenditure savings that would be available for other uses in the future.

Source: Fire Rescue Services Fund Reserve \$ 600.00

This request is to appropriate \$600.00 from the Reserve in the Fire Rescue Services Fund to the Crozet Volunteer Fire Department for the increased cost of a permit fee for a public fireworks display. This request was made by a member of the Board of Supervisors at its October 7, 2015 meeting and is provided to the full Board for its consideration and approval.