Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total	
TeleFee	\$345,912	\$345,912	\$345,912	\$345,912	\$345,912	\$345,912	\$2,075,472	
District Grant Unpaved	\$868,079	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$5,662,592	
Total	\$1,213,991	\$1,285,141	\$1,309,733	\$1,309,733	\$1,309,733	\$1,309,733	\$7,738,064	

Board Approval Date: May 17, 2023

Resident Engineer Date

County Executive Date

District: Culpeper

County: Albemarle County

Board Approval Date: May 17, 2023

Board Approval Date:	Road Name	Estima	ated Cost	Previous	2023-24 thro Additional	ugii 2020-23	DD	Balance to	Traffic Count				
PPMS ID	Project #			Funding	Funding		rn'	OJECTED FISCAL Y	complete	Scope of Work			
Accomplishment	Description			randing	Required							complete	FHWA #
Type of Funds	FROM			SSYP Funding	rioquired	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
	TO			Other Funding		2023-24	2024-23	2023-20	2020-27	2027-20	2020-29		Comments
Type of Project				-									
Priority #	Length			Total									
Rt.9999	RIO MILLS CONNECTOR	PE RW	\$349,286										
109397 CONTRACT	9999-002-941, C-501 CONNECTOR RD BETWEEN RIO	CON	\$157,500 \$3,292,447										
CONTIACT	MILLS RD AND BERKMAR DR EXTENDED	0014	ψ0,232,447										
S		Total	\$3,799,233	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	SMARTSCALE FUNDS
Ciarla Haariaa	0.739 MI S ROUTE 743												
Single Hearing	BERKMAR DRIVE												
0000.01	0.20	DE	A10.000										
Rt.0633	COVE GARDEN ROAD	PE	\$10,000										210 VPD 05/24/2018
113783	0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD	RW CON	\$0 \$340,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON											DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDANT	1.50 MI. E. RTE 29 3.00 MI. E. RTE 29												RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
0001.00	1.50												
Rt.0633	COVE GARDEN ROAD	PE	\$10,000										100 VPD 05/24/2018
113784	0633-002-P66, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$315,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	3.00 MI. E. RTE 29 ROUTE 712	Total	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022
0002.00	1.50												
Rt.0745	ARROWHEAD VALLEY ROAD	PE	\$7,000			1							100 VPD 2018
T27729	0745-002-035, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	0.20 MI. E. ROUTE 29												RESOLUTION NEEDED
0003.00	0.20												
Rt.0795	BLENHEIM ROAD	PE	\$5,000										E70 VDD 2021
T27726	0795-002-033, N-501	RW	\$0										570 VPD 2021
S/F HIRED EQUIP. S	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 713 0.37 MI. N. ROUTE 713		,	,									RURAL RUSTIC PROJECT RESOLUTION NEEDED
0004.00													
0004.00	0.37												

District: Culpeper

County: Albemarle County

Board Approval Date: May 17, 2023

Board Approval Date:	May 17, 2023				2023-24 thro	ugh 2028-29							
Route	Road Name	Estimat	ted Cost	Previous	Additional		PROJECTED FISCAL YEAR ALLOCATIONS						Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0769	BEAM ROAD	PE	\$12,000										
116891	0769-002-992, N-501	RW	\$0										80 VPD 04/03/2018
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$88,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	,	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 1484 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0005.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$15,000										80 VPD 08/03/2021
116892	0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD	RW CON	\$0 \$210,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	0014	Ψ210,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0006.00	0.90												
Rt.0600	STONEY POINT PASS	PE	\$15,000										80 VPD 08/03/2021
116893	0600-002-994, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$300,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	1.29 MI. N. ROUTE 231 ROUTE 231	Total	\$315,000	\$43,510	\$271,490	\$271,490	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0007.00	1.29												
Rt.0721	OLD DOMINION ROAD	PE	\$10,000										70 VPD 06/20/2018
113780	0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD	RW CON	\$0 \$270,000										
S/F HIRED EQUIP. S	(SURFACE TREAT NONHARDSURFACE RD)	CON	\$270,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY		Total	\$280,000	\$0	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDAIT	ROUTE 6 ROUTE 712												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0008.00	1.21												
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$100,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,		Total	\$110,000	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 691 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0009.00	0.35												

District: Culpeper

County: Albemarle County

Board Approval Date: May 17, 2023

Route	Road Name	Estimat	Estimated Cost Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS									Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding					complete	Scope of Work		
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0805	HENDERSON LANE	PE	\$0										
115843	0805-002-P87, N-501	RW	\$0										70 VPD 9/24/2018
	RTE. 805 - RURAL RUSTIC RD	CON	\$85,000										
S/F HIRED EQUIP. S	(SURFACE TREAT		*,										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$85,000	\$0	\$85,000	\$85.000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	DOUTE 00	Total	\$65,000	\$ 0	\$65,000	\$65,000	Ф О	Φ0	\$ 0	\$ 0	\$0	\$0	
	ROUTE 29 END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0010.00	0.24												RESOLUTION NEEDED
Rt.0697	SUTHERLAND ROAD	PE	\$15,000										90 VPD 07/28/2021
T27728	0697-002-034, N-501	RW	\$0										30 VI D 07/20/2021
S/F HIRED EQUIP.	RTE. 697 - RURAL RUSTIC RD	CON	\$305,000										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,	Norwin Booth Not Tiby	Total	\$320,000	\$0	\$320,000	\$96,589	\$223,411	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.22 MI. W. ROUTE 29												RURAL RUSTIC PROJECT
	1.38 MI. W. ROUTE 29												RESOLUTION NEEDED
0011.00	1.16												
Rt.0723	SHARON ROAD	PE	\$15,000										60 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0	1									
S/F HIRED EQUIP.	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$435,000										DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$450,000	\$0	\$450,000	\$15,000	\$435,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 6												RURAL RUSTIC PROJECT
0010.00	ROUTE 722 1.85												RESOLUTION NEEDED
0012.00 Rt.0813	STARLIGHT ROAD	PE	\$10,000						}				
116895	0813-002-996, N-501	RW	\$0										60 VPD 8/29/2018
	RTE. 813 - RURAL RUSTIC RD	CON	\$115,000										DIOTRICT CRANT INDANSER
S/F HIRED EQUIP. S	(SURFACE TREAT												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$125,000	\$0	\$125,000	\$10,000	\$115,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 712	rotar	Ψ123,000	Ψ0	\$123,000	\$10,000	\$113,000	ΨΟ	40	40	40	ΨΟ	DUDAL BUOTIO DDG ISOT
	END STATE MAINTENANCE												RURAL RUSTIC PROJECT RESOLUTION NEEDED
0013.00	0.50												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000						1				50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 736 - RURAL RUSTIC RD	CON	\$435,000										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$455,000	\$0	\$455,000	\$0	\$165,818	\$289,182	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 635												RURAL RUSTIC PROJECT
	ROUTE 636												RESOLUTION NEEDED
0014.00	2.60												

District: Culpeper

County: Albemarle County

Board Approval Date: May 17, 2023

Route	Road Name	Estim	ated Cost	Previous	Additional	PROJECTED FISCAL YEAR ALLOCATIONS							Traffic Count
PPMS ID	Project #			Funding	Funding			1	1	<u> </u>	1	complete	Scope of Work
Accomplishment	Description			· ·	Required							· ·	FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	TO			Other Funding		2020 2 .	202 : 20	2020 20	2020 27	2027 20	2020 20		Commonto
Priority #	Length			Total									
	-	55	** ***	rotar									
Rt.9999	CONNECTOR ROAD	PE	\$1,100,000										
116905 CONTRACT	9999-002-R98, C-501 CONNECTOR ROAD FROM	RW CON	\$2,500,000 \$13,500,000										TELEFEE FUNDS/REVENUE
CONTRACT	BERKMAR DR TO AIRPORT ROAD	CON	ф13,500,000										SHARING FUNDS
RAAP, SECONDARY		Total	\$17,100,000	\$5,647,420	\$11,452,580	\$295,912	\$295,912	\$295,912	\$295,912	\$295,912	\$295,912	\$4,308,944	
	0.23 MI S ROUTE 649					\$5,368,164							CONSTRUCTION ON NEW
Single Hearing	0.18 MI N ROUTE 649					Revenue							ALIGNMENT
0015.00	0.410					Sharing							
Rt.9999		PE	\$0		Ī			Ī			i		
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$3,566,102										
	VARIOUS LOCATIONS IN COUNTY	Total	\$3,566,102	\$0	\$3,566,102	\$0	\$0	\$674,639	\$963,821	\$963,821	\$963,821	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99													
Rt.4007		PE	\$0						Ì		Ì	Ì	
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$378,874										TEEL EE TOMBO
	VARIOUS LOCATIONS IN COUNTY	Total	\$378,874	\$78,874	\$300,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW
9999.99													SECONDARY SIGNS
Rt.4008		PE	\$0						Ì		Ì	Ì	
99775	1204008	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$50,341										
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$28,233										
	VARIOUS LOCATIONS IN	Total	\$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE
	COUNTY												STABILIZATION ON SECONDARY SYSTEM

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 17, 2023

Route	Road Name	Estima	ted Cost	Previous	Additional		PRO	OJECTED FISCAL Y	Balance to	Traffic Count			
PPMS ID Accomplishment	Project # Description			Funding	Funding Required							complete	Scope of Work FHWA #
Type of Funds				SSYP Funding	·	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE ENGINEERING & SURVEY	CON	\$5,168										
	VARIOUS LOCATIONS IN COUNTY	Total	\$5,168	\$5,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99													WORK.