

Secondary System
Albemarle County
Construction Program
Estimated Allocations

| Fund | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | Total |
|------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| TeleFee | \$345,912 | \$345,912 | \$345,912 | \$345,912 | \$345,912 | \$345,912 | \$2,075,472 |
| District Grant Unpaved | \$868,079 | \$939,229 | \$963,821 | \$963,821 | \$963,821 | \$963,821 | \$5,662,592 |
| Total | \$1,213,991 | \$1,285,141 | \$1,309,733 | \$1,309,733 | \$1,309,733 | \$1,309,733 | \$7,738,064 |

Board Approval Date: May 17, 2023

Resident Engineer

Date

County Executive

Date

Board Approval Date: May 17, 2023

2023-24 through 2028-29

| Route PPMS ID Accomplishment Type of Funds Type of Project Priority # | Road Name | Estimated Cost | | Previous Funding | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count |
|--|---|--|--|------------------|-----------------------------|-----------------------------------|---------|---------|---------|---------|---------|---------------------|--|
| | Project # | | | | | | | | | | | | Scope of Work |
| | Description | | | | | | | | | | | | FHWA # Comments |
| | FROM | | | SSYP Funding | | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | | |
| | TO | | | Other Funding | | | | | | | | | |
| | Length | | | Total | | | | | | | | | |
| Rt.9999 109397 CONTRACT S Single Hearing 0000.01 | RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED 0.739 MI S ROUTE 743 BERKMAR DRIVE 0.20 | PE \$349,286 RW \$157,500 CON \$3,292,447 Total \$3,799,233 | | \$3,799,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SMARTSCALE FUNDS |
| Rt.0633 113783 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0001.00 | COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.50 MI. E. RTE 29 3.00 MI. E. RTE 29 1.50 | PE \$10,000 RW \$0 CON \$340,000 Total \$350,000 | | \$350,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 210 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022 |
| Rt.0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00 | COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50 | PE \$10,000 RW \$0 CON \$315,000 Total \$325,000 | | \$325,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100 VPD 05/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION DATED 05/18/2022 |
| Rt.0745 T27729 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00 | ARROWHEAD VALLEY ROAD 0745-002-035, N-501 RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 0.20 MI. E. ROUTE 29 0.20 | PE \$7,000 RW \$0 CON \$71,000 Total \$78,000 | | \$78,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 100 VPD 2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0795 T27726 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00 | BLENHEIM ROAD 0795-002-033, N-501 RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 0.37 MI. N. ROUTE 713 0.37 | PE \$5,000 RW \$0 CON \$95,000 Total \$100,000 | | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 570 VPD 2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |

Board Approval Date: May 17, 2023

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2023-24 through 2028-29

| Route PPMS ID Accomplishment Type of Funds Type of Project Priority # | Road Name Project # Description FROM TO Length | Estimated Cost | Previous Funding SSYP Funding Other Funding Total | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count |
|---|--|---|---|-----------------------------------|-----------------------------------|---------|---------|---------|---------|---------|------------------------|---|
| | | | | | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | | Scope of Work FHWA # Comments |
| RL0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00 | BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27 | PE \$12,000 RW \$0 CON \$88,000 Total \$100,000 | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| RL0600 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00 | STONEY POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90 | PE \$15,000 RW \$0 CON \$210,000 Total \$225,000 | \$225,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| RL0600 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00 | STONEY POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29 | PE \$15,000 RW \$0 CON \$300,000 Total \$315,000 | \$43,510 | \$271,490 | \$271,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 80 VPD 08/03/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| RL0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0008.00 | OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21 | PE \$10,000 RW \$0 CON \$270,000 Total \$280,000 | \$0 | \$280,000 | \$280,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| RL0707 113777 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00 | BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35 | PE \$10,000 RW \$0 CON \$100,000 Total \$110,000 | \$0 | \$110,000 | \$110,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 70 VPD 11/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |

Board Approval Date: May 17, 2023

2023-24 through 2028-29

| Route PPMS ID Accomplishment Type of Funds Type of Project Priority # | Road Name | Estimated Cost | Previous | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count |
|--|--|---|---------------|---------------------------------------|-----------------------------------|-----------|-----------|---------|---------|---------|------------------------|---|
| | Project # | | Funding | | | | | | | | | Scope of Work |
| | Description | | | | | | | | | | | Comments |
| | FROM | | SSYP Funding | | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | | |
| | TO | | Other Funding | | | | | | | | | |
| | Length | | Total | | | | | | | | | |
| Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00 | HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24 | PE \$0 RW \$0 CON \$85,000 Total \$85,000 | | \$85,000 | \$85,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 70 VPD 9/24/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0697 T27728 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00 | SUTHERLAND ROAD 0697-002-034, N-501 RTE. 697 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 0.22 MI. W. ROUTE 29 1.38 MI. W. ROUTE 29 1.16 | PE \$15,000 RW \$0 CON \$305,000 Total \$320,000 | | \$320,000 | \$96,589 | \$223,411 | \$0 | \$0 | \$0 | \$0 | \$0 | 90 VPD 07/28/2021 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00 | SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85 | PE \$15,000 RW \$0 CON \$435,000 Total \$450,000 | | \$450,000 | \$15,000 | \$435,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 60 VPD 4/17/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00 | STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50 | PE \$10,000 RW \$0 CON \$115,000 Total \$125,000 | | \$125,000 | \$10,000 | \$115,000 | \$0 | \$0 | \$0 | \$0 | \$0 | 60 VPD 8/29/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |
| Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0014.00 | WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60 | PE \$20,000 RW \$0 CON \$435,000 Total \$455,000 | | \$455,000 | \$0 | \$165,818 | \$289,182 | \$0 | \$0 | \$0 | \$0 | 50 VPD 10/31/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED |

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2023-24 through 2028-29

| Route PPMS ID Accomplishment Type of Funds Type of Project Priority # | Road Name Project # Description FROM TO Length | Estimated Cost | Previous Funding <i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i> | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS | | | | | | Balance to complete | Traffic Count |
|---|--|--|--|---------------------------------------|---|-----------|-----------|-----------|-----------|-----------|----------------------------|---|
| | | | | | | | | | | | | Scope of Work |
| | | | | | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | | FHWA # Comments |
| Rt.9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0015.00 | CONNECTOR ROAD 9999-002-R98, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD 0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410 | <i>PE</i> \$1,100,000 <i>RW</i> \$2,500,000 <i>CON</i> \$13,500,000 <i>Total</i> \$17,100,000 | | \$11,452,580 | \$295,912 \$5,368,164 Revenue Sharing | \$295,912 | \$295,912 | \$295,912 | \$295,912 | \$295,912 | \$4,308,944 | TELEFEE FUNDS/REVENUE SHARING FUNDS CONSTRUCTION ON NEW ALIGNMENT |
| Rt.9999 T18189 9999.99 | 9999-002-P42, FUTURE DISTRICT GRANT UNPAVED FUNDS VARIOUS LOCATIONS IN COUNTY | <i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$3,566,102 <i>Total</i> \$3,566,102 | | \$3,566,102 | \$0 | \$0 | \$674,639 | \$963,821 | \$963,821 | \$963,821 | \$0 | DISTRICT GRANT UNPAVED >50 VPD |
| Rt.4007 99700 9999.99 | 1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY | <i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$378,874 <i>Total</i> \$378,874 | | \$300,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$0 | TELEFEE FUNDS TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS |
| Rt.4008 99775 9999.99 | 1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY | <i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$50,341 <i>Total</i> \$50,341 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TELEFEE FUNDS USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST. |
| Rt.4006 99803 9999.99 | 1204006 COUNTYWIDE FERTILIZATION & SEEDING VARIOUS LOCATIONS IN COUNTY | <i>PE</i> \$0 <i>RW</i> \$0 <i>CON</i> \$28,233 <i>Total</i> \$28,233 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | TELEFEE FUNDS FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM |

