# Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
TeleFee	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$1,713,978	
District Grant Unpaved	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,428	\$5,811,941	
Total	\$1,224,892	\$1,249,484	\$1,249,484	\$1,249,484	\$1,249,484	\$1,303,091	\$7,525,919	

Board Approval Date:

**DRAFT** 

Resident Engineer Date

County Executive Date

# SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

**DRAFT** 

County: Albemarle County

Board Approval Date:					2024-25 thro	ugh 2029-30							
Route	Road Name	Estimated Cost Previous			Additional PROJECTED FISCAL YEAR ALLOCATIONS								Traffic Count
PPMS ID	Project #			Funding	Funding		I	I	I	I	I	complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
		55	2010.000	Total									
Rt.9999 109397	RIO MILLS CONNECTOR 9999-002-941, C-501	PE RW	\$349,286 \$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO	CON	\$3,442,709										
	MILLS RD AND BERKMAR DR EXTENDED		ψο, τ. τ., τ. σο										CMARTICCALE FUNDO
S		Total	\$3,826,321	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088	SMARTSCALE FUNDS
0: 1.11	0.739 MI S ROUTE 743 BERKMAR DRIVE												
Single Hearing	BERNMAR DRIVE												
0000.01	0.20												
Rt.0745	ARROWHEAD VALLEY ROAD	PE	\$7,000										100 VPD 2018
124190	0745-002-035, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE COMPLETE
SECONDARY	ROUTE 29												CN SUMMER 2024 RURAL RUSTIC PROJECT
	0.20 MI. E. ROUTE 29												RESOLUTION DATED 07/19/2023
0001.00	0.20												
Rt.0795	BLENHEIM ROAD	PE	\$5,000										
124191	0795-002-033, N-501	RW	\$0										174 VPD 05/02/2018
S/F HIRED EQUIP.	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)	Total	4400 000	****	••								PE COMPLETE
NO PLAN, SECONDARY	DOUTE 140	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CN SUMMER 2024
	ROUTE 713 0.37 MI. N. ROUTE 713												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0002.00	0.37												NEGGEO HON BATTED GTATGIZOZO
Rt.0769	BEAM ROAD	PE	\$0										
116891	0769-002-992, N-501	RW	\$0										80 VPD 04/03/2018
S/F HIRED EQUIP.	RTE. 769 - RURAL RUSTIC RD	CON	\$46,011										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,	,	Total	\$46,011	\$46,011	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE COMPLETE
SECONDARY	ROUTE 1484		,										CN SUBSTAINTELY COMP. RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION DATED 07/19/2023
0003.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$2,513	<b>-</b>		<del> </del>		<del> </del>				<del> </del>	†
116892	0600-002-993, N-501	RW	\$0										81 VPD 08/03/2021
S/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD	CON	\$222,487										DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	COMPLETE
GLOGNDANT	ROUTE 20 0.90 MI. S. ROUTE 20												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0004.00													
0004.00	0.90						l						

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

**DRAFT** 

County: Albemarle County
Board Approval Date:

Route	Road Name	Fatimat	ad Coat	Previous	Additional	ugii 2029-30						Palanas ta	Traffic Count
		ed Cost				PR	OJECTED FISCAL Y	EAR ALLOCATIO	NS		Balance to		
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Гуре of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0600	STONEY POINT PASS	PE PE	\$2,557										<del>                                     </del>
116893	0600-002-994, N-501	RW	\$0										81 VPD 08/03/2021
	RTE. 600 - RURAL RUSTIC RD	CON	\$400,000										
S/F HIRED EQUIP. S	(SURFACE TREAT		*,										DISTRICT GRANT UNPAVED > VPD
	NONHARDSURFACE RD)							l					
NO PLAN, SECONDARY		Total	\$402,557	\$402,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	COMPLETE
)	1.29 MI. N. ROUTE 231												RURAL RUSTIC PROJECT
0005.00	ROUTE 231												RESOLUTION DATED 07/19/20
0005.00 Rt.0721	1.29 OLD DOMINION ROAD	PE	\$10,000								-		<del>                                     </del>
113780	0721-002-P62, N-501	RW	\$10,000										69 VPD 06/20/2018
	0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD	CON	\$0 \$270,000			I	Ī	I		ĺ	I		
S/F HIRED EQUIP. S	(SURFACE TREAT	00/	Ψ210,000			I		I		ĺ	I		DISTRICT GRANT UNPAVED > VPD
	NONHARDSURFACE RD)					I		I		ĺ	I		PE COMPLETE
NO PLAN, SECONDARY		Total	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CN SUMMER 2024
SECONDARY	ROUTE 6												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION DATED 07/19/20
0006.00 Rt.0707	1.21	55	<b>\$40.000</b>										
	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$100,000										DISTRICT GRANT UNPAVED >
S	NONHARDSURFACE RD)												VPD
NO PLAN,		Total	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE UNDERWAY
SECONDARY	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0007.00	0.35												
Rt.0805	HENDERSON LANE	PE	\$0										70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0			I		I		ĺ	I		
S/F HIRED EQUIP.	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$85,000										DISTRICT GRANT UNPAVED
S	NONHARDSURFACE RD)					I		I		ĺ	I		>50 VPD
NO PLAN,		Total	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	PE UNDERWAY
SECONDARY	ROUTE 29												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE					I		I		ĺ	I		RESOLUTION NEEDED
00.8000	0.24										<u> </u>		
Rt.0697	SUTHERLAND ROAD	PE	\$15,000										92 VPD 07/28/2021
124623	0697-002-034, N-501	RW	\$0			I	Ī	I		ĺ	I		
S/F HIRED EQUIP.	RTE. 697 - RURAL RUSTIC RD	CON	\$385,000			I	Ī	I		ĺ	I		DISTRICT GRANT UNPAVED
S	(SURFACE TREAT NONHARDSURFACE RD)												>50 VPD
NO PLAN,	,	Total	\$400,000	\$195,578	\$204,422	\$204,422	\$0	\$0	\$0	\$0	\$0	\$0	PE UNDERWAY
SECONDARY	0.22 MI. W. ROUTE 29					I	Ī	I		ĺ	I		CN SUMMER 2024 RURAL RUSTIC PROJECT
	1.38 MI. W. ROUTE 29					I	Ī	I		ĺ	I		RESOLUTION DATED 07/19/202
0009.00	1.16												1

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County

Route	Road Name	Estimated Cost Previous			2024-25 thro Additional	I		Balance to	Traffic Count				
		Louin	alog Cost				PR	OJECTED FISCAL Y	FEAR ALLOCATIO	NS		J	
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0723	SHARON ROAD	PE	\$15,000			i	i	i	i		i	i	64 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										0.1.5 1,1172010
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$435,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$450,000	\$15,000	\$435,000	\$400,000	\$35,000	\$0	\$0	\$0	\$0	\$0	PE UNDERWAY
SECONDARY	ROUTE 6				,	, ,							RURAL RUSTIC PROJECT
	ROUTE 722												RESOLUTION NEEDED
0010.00	1.85												
Rt.0813	STARLIGHT ROAD	PE	\$10,000										60 VPD 8/29/2018
116895	0813-002-996, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$115,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDOON AGEND)	Total	\$125,000	\$10,000	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	PE STARTED
SECONDARY	ROUTE 712			·									RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0011.00	0.50												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >5 VPD
NO PLAN,	110111111111111111111111111111111111111	Total	\$455,000	\$15,642	\$439,358	\$219,807	\$219,551	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 635												RURAL RUSTIC PROJECT
	ROUTE 636												RESOLUTION NEEDED
0012.00	2.60												
Rt.9999	CONNECTOR ROAD	PE	\$1,350,000										
116905	9999-002-R98, C-501	RW	\$4,488,750										TELEFEE FUNDS/REVENUE
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,318,142										SHARING FUNDS
RAAP, SECONDARY		Total	\$19,156,892	\$9,871,686	\$9,285,206	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$51,245	\$7,805,646	
INAMI, SECONDART	0.23 MI S ROUTE 649	i otai	φ 13, 130,032	φ3,071,000	φ <del>3</del> ,203,20 <b>0</b>	φ200,003	φ200,003	φ203, <del>003</del>	<b>\$203,003</b>	\$205,003	φ51,245	φ1,000,040	
Single Hearing	0.23 MI S ROUTE 649 0.18 MI N ROUTE 649												CONSTRUCTION ON NEW ALIGNMENT
0013.00	0.410												
Rt.9999	† ·	PE	\$0			<del>                                     </del>		1	<del>                                     </del>		<del>                                     </del>	<del>1</del>	<del>†</del>
T18189	9999-002-P42,	RW	\$0										
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$4,618,161										
	VARIOUS LOCATIONS IN COUNTY	Total	\$4,618,161	\$0	\$4,618,161	\$0	\$709,270	\$963,821	\$963,821	\$963,821	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >5 VPD

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)



County: Albemarle County
Board Approval Date:

Route	Road Name	Estimated Cost Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS									Balance to	Traffic Count	
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4007		PE	\$0	 		<u> </u>	1	<u> </u>		<u> </u>	1	1	1
99700	1204007	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$360,019										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$360,019	\$125,601	\$234,418	\$0	\$0	\$0	\$0	\$0	\$234,418	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99													SECUNDARY SIGNS
Rt.4008		PE	\$0										
99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR.	RW CON	\$0 \$50,341										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0			<b>-</b>	1	<b>-</b>		1	1	1	
99803	1204006	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$21,233										
	VARIOUS LOCATIONS IN COUNTY	Total	\$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	\$0			i e		i e					
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005		PE	\$0										
99923	1204005 COUNTYWIDE ENGINEERING & SURVEY	RW CON	\$0 \$7,839										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$7,839	\$7,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99													WORK.